

State of Kansas
Unencumbered Fund Balances - Agency Totals

Agency Name	Fiscal Year Ended June 30						As of November 30		
	2005	2006	2007	2008	2009	% Change	2008	2009	% Change
Abstracters' Board Of Examiners	33,550	31,875	29,415	26,136	20,410	-39%	19,939	16,660	-16%
Board of Accountancy	244,765	329,821	368,990	441,141	455,534	86%	418,126	460,557	10%
Adjutant General	(717,428)	1,102,563	7,712,651	8,168,843	(1,240,904)	-73%	12,004,262	(3,219,030)	-127%
Department of Aging	4,888,351	5,547,100	3,454,400	3,069,706	1,656,639	-66%	1,387,312	2,921,666	111%
Department of Agriculture	3,815,796	3,836,767	2,235,767	4,602,263	2,823,809	-26%	2,731,811	2,654,851	-3%
Animal Health Department	1,447,432	1,245,330	1,185,534	1,076,391	830,923	-43%	928,797	968,371	4%
Kansas Human Rights Commission	51,736	52,097	127,425	117,148	36,993	-28%	204,098	7,770	-96%
Attorney General	5,485,003	6,119,703	7,929,900	10,245,812	12,834,857	134%	9,354,487	12,290,129	31%
Attorney General--KS Bureau of Investigation	816,065	1,085,846	1,488,910	2,723,015	3,038,849	272%	580,747	1,770,457	205%
Bank Commissioner	3,165,971	3,333,587	2,648,659	2,268,579	2,018,246	-36%	2,801,719	1,880,110	-33%
Kansas Board of Barbering	4,668	451	1,459	2,270	8,724	87%	(9,317)	(7,428)	20%
Behavioral Sciences Regulatory Board	195,140	244,744	250,467	257,674	127,031	-35%	163,772	186,140	14%
State Board of Healing Arts	697,753	909,378	1,067,020	1,537,318	1,786,417	156%	260,949	479,648	84%
Citizens' Utility Ratepayer Board	58,200	209,877	160,746	166,821	155,371	167%	83,038	91,731	10%
Corporation Commission	9,985,921	9,736,991	7,512,216	11,708,946	11,607,558	16%	10,231,553	13,889,403	36%
Inmate Benefit Fund	0	0	0	0	0	0%	0	0	0%
KS State Bd of Cosmetology	359,568	296,405	325,205	241,120	239,500	-33%	241,480	168,596	-30%
State Dept. of Credit Unions	232,191	250,156	190,152	133,381	165,984	-29%	637,989	733,639	15%
Dental Board	106,761	82,095	225,595	91,693	232,210	118%	132,476	179,225	35%
KS Health Policy	0	13,595,477	225,507,435	226,916,932	151,020,207	new	201,466,088	196,549,381	-2%
Dept. of Administration - Division of Printing	0	0	0	0	0	0%	0	0	0%
Dept of Administration	159,566,614	229,152,561	53,477,741	(14,064,572)	(6,807,883)	-104%	63,673,510	34,286,598	-46%
KS Housing Resources Corporation - Division of K DFA	4,742,571	5,783,328	439	415	0	-100%	4,947,384	450	-100%
KS Development Finance Authority	1,772,733	348,899	530,157	1,229,520	1,739,372	-2%	432,924	1,033,241	139%
Ellsworth Correctional Facility	12,892	10,377	16,781	273,199	207,712	1511%	137,171	212,599	55%
El Dorado Correctional Facility	7,018	(52)	18	(123,396)	4,750	-32%	73,812	58,558	-21%
State Board of Mortuary Arts	164,577	182,210	214,746	228,544	209,170	27%	205,177	212,490	4%
Emergency Medical Services Board	1,030,657	746,124	738,837	464,958	221,728	-78%	394,078	247,453	-37%
Fire Marshal	2,437,834	2,365,320	2,280,833	1,886,747	2,277,657	-7%	772,794	368,827	-52%
Fort Hays State University	17,439,210	7,702,679	21,151,552	25,956,537	30,917,580	77%	26,155,129	33,831,261	29%
Governmental Ethics Commission	235,046	265,123	289,113	358,302	406,396	73%	272,220	380,461	40%
Governor	293,250	1,341,613	1,660,723	2,443,995	14,467,768	4834%	4,366,906	2,857,517	-35%
KS Guardianship Program	0	0	0	0	0	0%	0	0	0%
Dept of Health & Environment	86,914,597	183,937,312	192,108,663	144,415,099	188,425,583	117%	173,810,154	154,234,810	-11%
Hearing Aid Dispensers, Board of Examiners	23,525	16,956	12,443	14,381	25,271	7%	10,747	12,942	20%
Health Care Stabilization Fund Board of Governors	929,348	469,807	4,060,749	2,889,021	1,893,792	104%	4,432,330	3,851,602	-13%
Dept of Transportation	(643,363,940)	(713,717,239)	(767,305,565)	(393,697,054)	(669,479,658)	-4%	(476,738,060)	(408,686,280)	14%
Highway Patrol	9,468,235	8,350,031	6,458,196	10,457,367	14,635,833	55%	17,469,913	16,840,080	-4%
State Historical Society	3,414,173	3,272,789	3,911,615	4,661,514	5,266,901	54%	4,187,947	5,559,373	33%
Kansas Home Inspectors Registration Fee Fund	0	0	0	0	7,000	new	0	0	0%
Department of Labor	448,923,094	588,840,765	643,480,098	659,067,856	345,062,052	-23%	641,323,276	598,888,809	-7%
Department of Commerce	14,709,561	18,677,085	12,807,347	14,043,609	26,909,385	83%	16,825,852	14,610,304	-13%
Hutchinson Correctional Facility	78,293	98,382	71,153	1,590,491	633,636	709%	2,844,326	755,974	-73%
Topeka Juvenile Correctional Facility	243,459	0	0	0	0	-100%	0	0	0%
Beloit Juvenile Correctional Facility	117,690	97,005	34,468	60,270	38,158	-68%	16,985	49,339	190%
State Board of Indigents' Defense Services	156,467	128,210	47,917	50	52	-100%	83,962	992	-99%
Information Network Of Kansas	2,318	2,315	2,315	1,162	2,313	0%	2,315	2,315	0%
Insurance Department	13,336,530	11,533,710	18,799,861	23,070,926	19,713,995	48%	16,218,260	20,379,249	26%
Judicial Council	171,339	134,409	274,370	419,741	369,407	116%	449,085	581,945	30%
Juvenile Justice Authority	1,656,578	1,034,422	1,231,236	1,592,777	1,886,833	14%	2,334,980	2,149,809	-8%

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Agency Name	Fiscal Year Ended June 30						As of November 30		
	2005	2006	2007	2008	2009	% Change	2008	2009	% Change
Kansas Juvenile Correctional Complex	0	138,879	212,250	(88,484)	(56,301)	new	(134,175)	(400,142)	-198%
Atchison Juvenile Correctional Facility	10,914	(12,549)	35,703	56,894	12,970	19%	(17,058)	(22,721)	-33%
Kansas Arts Commission	97,796	95,271	20,868	119,606	57,294	-41%	6,225	122,282	1864%
Kansas, Inc.	28,045	28,202	10,462	3,917	3,551	-87%	(1,015)	39,184	3960%
Kansas Neurological Institute	163,010	98,582	86,856	221,698	204,639	26%	4,883,548	1,866,867	-62%
Kansas Public Employees Retirement System	(5,903,848)	(9,996,700)	(10,412,388)	(8,655,516)	(4,699,208)	20%	(27,854,397)	(27,307,923)	2%
Kansas State University	21,364,257	5,103,541	43,031,958	62,783,743	51,154,022	139%	56,626,228	59,964,840	6%
Kansas State University Veterinary Medical Center	7,676,452	6,401,166	4,732,050	3,792,382	2,312,282	-70%	5,804,120	7,128,586	23%
Kansas State University Extension & Ag Research	11,524,948	11,006,838	11,266,652	15,613,751	15,008,958	30%	7,514,357	14,753,845	96%
Kansas Technology Enterprise Corporation	99,783	120,898	55,925	24,820	6,279	-94%	187,523	25,027	-87%
State Fair Board	198,698	353,772	572,989	656,685	887,547	347%	926,972	1,172,260	26%
Emporia State University	12,831,491	9,957,386	15,508,150	19,390,637	17,921,684	40%	16,757,330	20,968,117	25%
Pittsburg State University	11,830,011	10,972,164	9,588,201	15,395,955	23,647,353	100%	24,273,792	23,721,362	-2%
Lansing Correctional Facility	100,674	169,718	130,464	1,643,455	794,763	689%	535,019	1,055,641	97%
Larned Correctional Mental Health Facility	5,614	1,694	1,188	14,295	59,043	952%	5,670	13,311	135%
Larned State Hospital	1,197,382	428,814	176,590	1,043,014	1,191,956	0%	3,095,197	1,610,090	-48%
Larned Juvenile Correctional Facility	6,901	7,940	7,940	7,940	12,166	76%	31,970	32,398	1%
Legislative Coordinating Council	0	0	0	0	0	0%	0	0	
Legislative Research Department	59,428	60,278	0	0	0	-100%	0	0	
Legislature	95,604	86,633	89,177	187,137	102,636	7%	55,239	44,504	-19%
Library, State	474,092	681,134	457,897	185,720	82,567	-83%	130,271	240,315	84%
Lieutenant Governor	0	0	0	0	0	0%	0	0	
Kansas Lottery	605,744	2,407,058	456,917	236,897,161	7,717,226	1174%	(634,541)	31,778,768	5108%
Nursing, Board Of	442,353	467,375	647,095	682,453	680,935	54%	533,217	556,813	4%
Optometry Examiners, Board Of	158,288	226,658	259,047	278,081	290,524	84%	187,864	194,778	4%
Osawatomie State Hospital	1,618,094	1,932,662	322,959	1,534,280	2,455,908	52%	1,910,081	4,183,422	119%
Parsons State Hospital And Training Center	240,978	26,642	111,309	52,945	129,077	-46%	5,092,843	3,834,692	-25%
Department Of Corrections	(608,675)	1,085,377	746,701	8,226,765	2,213,152	464%	16,025,069	2,870,898	-82%
Department Of Corrections-Correctional Industries	3,224,739	3,384,600	3,751,420	4,418,396	4,015,128	25%	3,636,206	4,143,889	14%
Kansas Parole Board	0	0	0	0	0	0%	0	0	
Ks Commsn On Peace Officers Stnds And Training	0	0	0	758,560	601,152	new	650,932	848,148	30%
Pharmacy, Board Of	475,450	569,443	792,324	636,926	936,803	97%	653,992	646,792	-1%
Post Audit, Legislative Division Of	(890,000)	(890,000)	(890,000)	(1,641,696)	0	100%	(890,000)	(1,689,000)	-90%
Real Estate Appraisal Board	231,502	210,241	190,139	202,022	159,113	-31%	71,127	91,558	29%
Real Estate Commission	1,054,807	1,323,983	1,546,364	1,654,193	1,360,868	29%	1,568,596	1,597,785	2%
Kansas Racing And Gaming Commission	986,672	897,427	1,209,051	2,879,620	2,032,884	106%	1,063,249	2,688,797	153%
Rainbow Mental Health Facility	812,403	277,192	170,581	560,799	1,025,155	26%	219,539	1,172,094	434%
Board Of Regents	6,167,139	3,327,037	3,543,610	36,433,818	29,423,762	377%	7,693,276	21,864,216	184%
Board Of Tax Appeals	354,110	429,721	514,273	600,173	510,758	44%	537,874	571,196	6%
Department Of Revenue	112,556,455	122,126,945	108,292,043	119,470,574	137,958,952	23%	111,646,418	143,379,141	28%
Revisor Of Statutes	0	0	0	0	0	0%	0	0	
Norton Correctional Facility	57,415	23,243	23,364	4,741,375	508,763	786%	22,965	2,011,002	8657%
Kansas State School For The Blind	464,722	143,665	12,986	246,042	341,111	-27%	108,680	255,706	135%
School For The Deaf	997,179	443,635	564,145	653,099	1,126,000	13%	146,657	272,362	86%
Secretary Of State	28,370,201	12,523,472	13,231,498	13,608,550	12,436,560	-56%	13,638,793	12,615,469	-8%
Office Of The Securities Commissioner Of Kansas	490,461	134,621	1,431,269	254,904	1,546,479	215%	967,626	814,072	-16%
Kansas Sentencing Commission	228,868	439,585	642,785	805,593	1,181,804	416%	682,717	965,023	41%
Dept. Of Social And Rehabilitation Services	64,791,651	70,290,998	31,151,332	34,476,111	44,330,463	-32%	(35,364,268)	(18,790,748)	47%
State Conservation Commission	175,658	60,242	(3,270)	30,176	(89,736)	-151%	(125,363)	(160,140)	-28%
Department Of Education	13,619,443	2,015,065	(747,052)	123,417,720	106,058	-99%	120,652,549	34,757,512	-71%

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Unencumbered Fund Balances - Agency Totals**

Agency Name	Fiscal Year Ended June 30						As of November 30		
	2005	2006	2007	2008	2009	% Change	2008	2009	% Change
Topeka Correctional Facility	175,771	117,753	152,303	129,650	292,449	66%	172,403	104,764	-39%
Technical Professions, State Board Of	569,035	594,687	670,154	811,188	1,013,952	78%	499,626	728,628	46%
State Treasurer	27,336,583	25,994,093	38,717,016	27,739,837	49,832,080	82%	122,529,020	100,049,195	-18%
Pooled Money Investment Board	521,201,124	790,903,499	867,092,429	966,121,227	1,085,099,921	108%	686,088,599	859,824,569	25%
Judicial Branch	7,615,176	9,307,293	9,655,558	9,771,960	10,382,661	36%	8,550,414	10,594,759	24%
University Of Kansas	49,038,578	56,162,511	63,678,546	76,378,281	86,863,551	77%	87,920,847	124,225,843	41%
University Of Kansas Medical Center	4,252,184	13,205,868	30,761,112	33,476,215	31,445,612	640%	32,572,805	37,392,674	15%
Commission On Veterans Affairs	800,725	609,951	1,220,053	(3,208,387)	826,625	3%	666,848	1,556,413	133%
Veterinary Examiners, Board Of	172,539	149,949	224,538	298,961	219,803	27%	201,678	216,707	7%
Kansas Water Office	12,535,455	13,703,867	14,208,098	13,649,753	2,880,058	-77%	11,595,163	2,143,208	-82%
Kansas Department Of Wildlife And Parks	21,573,922	21,403,694	20,063,652	20,073,503	20,975,781	-3%	18,326,301	20,632,777	13%
Winfield Correctional Facility	17,241	21,677	25,756	1,304	21,627	25%	171,807	181,305	6%
Wichita State University	28,341,708	15,102,646	29,782,251	35,932,762	42,627,057	50%	30,387,605	33,211,835	9%
State General Fund	481,050,654	710,796,843	911,704,744	512,612,795	39,889,992	-92%	(106,255,496)	87,230,668	182%
State Budget Stabilization Fund	0	0	0	0	0	0%	0	0	
Kansas Educational Building	8,144,093	9,784,174	13,786,804	17,561,780	17,476,128	115%	23,922,770	28,520,643	19%
State Institutions Building Fund	11,732,066	10,951,250	12,919,617	12,210,158	10,099,316	-14%	20,603,637	20,537,555	0%
Corrections Institutions Building	1,474,260	1,510,453	1,916,089	2,383,443	1,681,256	14%	3,177,807	3,790,062	19%
Children's Initiatives	3,147,151	3,708,489	743,550	12,747,981	185,406	-94%	2,633,476	10,031,810	281%
Kansas Endowment for Youth	512,837	208,555	4,635,676	8,457,176	16,738,905	3164%	5,373,422	9,116,972	70%
State Water Plan	7,682,094	9,591,892	9,052,461	2,846,479	1,205,720	-84%	5,344,071	7,763,470	45%
State Economic Development Initiatives	2,231,876	3,136,491	10,594,032	5,275,212	6,686,703	200%	5,828,168	(1,121,236)	-119%
	1,643,447,088	2,355,330,585	2,743,926,007	9,963,287,893	1,955,000,862	19%	2,052,176,388	2,427,977,303	18%
Pooled Money Investment Board	521,201,124	790,903,499	867,092,429	966,121,227	1,085,099,921	108%	686,088,599	859,824,569	25%
State General Fund	481,050,654	710,796,843	911,704,744	512,612,795	39,889,992	-92%	(106,255,496)	87,230,668	182%
Universities and Board of Regents	164,298,838	135,614,798	229,500,471	280,202,935	301,898,098	84%	288,012,213	355,198,363	23%
State Budget Stabilization Fund	0	0	0	0	0	0%	0	0	
Kansas Educational Building	8,144,093	9,784,174	13,786,804	17,561,780	17,476,128	115%	23,922,770	28,520,643	19%
State Institutions Building Fund	11,732,066	10,951,250	12,919,617	12,210,158	10,099,316	-14%	20,603,637	20,537,555	0%
Corrections Institutions Building	1,474,260	1,510,453	1,916,089	2,383,443	1,681,256	14%	3,177,807	3,790,062	19%
Children's Initiatives	3,147,151	3,708,489	743,550	12,747,981	185,406	-94%	2,633,476	10,031,810	281%
Kansas Endowment for Youth	512,837	208,555	4,635,676	8,457,176	16,738,905	3164%	5,373,422	9,116,972	70%
State Water Plan	7,682,094	9,591,892	9,052,461	2,846,479	1,205,720	-84%	5,344,071	7,763,470	45%
State Economic Development Initiatives	2,231,876	3,136,491	10,594,032	5,275,212	6,686,703	200%	5,828,168	(1,121,236)	-119%
Department of Labor (unemployment trust)	448,923,094	588,840,765	643,480,098	659,067,856	345,062,052	-23%	641,323,276	598,888,809	-7%
Dept. of Transportation	(643,363,940)	(713,717,239)	(767,305,565)	(643,363,940)	(669,479,658)	-4%	(476,738,060)	(408,686,280)	14%
Kansas Public Employees Retirement System	(5,903,848)	(9,996,700)	(10,412,388)	(8,655,516)	(4,699,208)	20%	(27,854,397)	(27,307,923)	2%
All other State agencies	642,316,788	813,997,315	816,217,990	8,135,820,306	803,156,231	25%	980,716,902	884,189,821	-10%
	1,643,447,088	2,355,330,585	2,743,926,007	9,963,287,893	1,955,000,862	19%	2,052,176,388	2,427,977,303	18%