

State of Kansas Expenditure History

State General Fund Expenditures by Agency (millions)

	Actual	Actual	Gov. Estimate	Gov. Rec.	Change 2005 - 2011	
	FY 2005	FY 2009	FY 2010	FY 2011	Amount	Percent
General Government	181.1	265.0	229.2	255.3	74.2	41.0%
Human Services	1,098.1	1,358.5	1,197.2	1,360.1	262.0	23.9%
Education	3,054.7	3,974.4	3,620.4	3,809.4	754.7	24.7%
Public Safety	329.9	416.7	368.2	353.8	23.9	7.2%
Agriculture & Natural Resources	26.3	33.5	27.2	27.8	1.5	5.7%
Transportation	0.0	16.1	8.8	16.2	16.2	new
Undermarket Salary Adjustments	0.0	0.0	0.0	8.5	8.5	new
	4,690.1	6,064.2	5,451.0	5,831.1	1,141.0	24.3%

Expenditures from All Funding Sources by Agency (millions)

	Actual	Actual	Gov. Estimate	Gov. Rec.	Change 2005 - 2011	
	FY 2005	FY 2009	FY 2010	FY 2011	Amount	Percent
General Government	602.2	748.6	793.7	809.7	207.5	34.5%
Human Services	3,464.6	4,615.9	5,323.8	4,959.9	1,495.3	43.2%
Education	4,658.0	6,032.5	6,062.2	6,023.6	1,365.6	29.3%
Public Safety	521.7	752.9	750.8	684.5	162.8	31.2%
Agriculture & Natural Resources	151.3	203.4	195.3	182.8	31.5	20.8%
Transportation	1,187.7	1,607.0	1,371.6	1,057.1	(130.6)	-11.0%
Undermarket Salary Adjustments	0.0	0.0	0.0	8.5	8.5	new
	10,585.5	13,960.3	14,497.4	13,726.1	3,140.6	29.7%