

Kansas K-12 Expenditures  
2008-09 School Year

Appendix "B"

	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>Instruction</b>					
Less than 100 FTE	8	640.7	14,178	10,582	8,071
100 to 499	129	38,528.9	14,176	7,993	4,134
500 to 999	77	55,095.8	11,957	7,168	5,681
1,000 to 1,999	36	52,526.2	12,440	6,810	5,251
2,000 to 2,999	15	36,064.8	11,712	6,985	4,978
3,000 to 9,999	21	105,721.6	9,061	6,422	5,219
Over 10,000	7	159,037.1	9,074	6,812	5,996
All Districts	293	447,615.1	14,178	6,884	4,134

	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>Student Support</b>					
Less than 100 FTE	8	640.7	328	137	0
100 to 499	129	38,528.9	1,099	293	5
500 to 999	77	55,095.8	1,927	371	66
1,000 to 1,999	36	52,526.2	1,916	442	145
2,000 to 2,999	15	36,064.8	1,464	584	221
3,000 to 9,999	21	105,721.6	1,577	625	256
Over 10,000	7	159,037.1	887	686	384
All Districts	293	447,615.1	1,927	561	0

	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>Staff Support</b>					
Less than 100 FTE	8	640.7	517	295	53
100 to 499	129	38,528.9	753	298	31
500 to 999	77	55,095.8	815	369	10
1,000 to 1,999	36	52,526.2	604	337	131
2,000 to 2,999	15	36,064.8	594	384	196
3,000 to 9,999	21	105,721.6	872	432	143
Over 10,000	7	159,037.1	862	656	408
All Districts	293	447,615.1	872	477	10

	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>General Administration</b>					
Less than 100 FTE	8	640.7	2,596	1,533	822
100 to 499	129	38,528.9	1,917	675	209
500 to 999	77	55,095.8	848	408	185
1,000 to 1,999	36	52,526.2	667	328	156
2,000 to 2,999	15	36,064.8	521	343	132
3,000 to 9,999	21	105,721.6	649	296	138
Over 10,000	7	159,037.1	242	142	54
All Districts	293	447,615.1	2,596	297	54

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education

*Capital costs all shown in Capital Outlay. Non-current categories and Total Spending exclude USD 422 Greensburg, which was rebuilding from tornado damage*

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	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>School Administration</b>					
Less than 100 FTE	8	640.7	1,267	748	87
100 to 499	129	38,528.9	1,527	752	50
500 to 999	77	55,095.8	1,009	684	431
1,000 to 1,999	36	52,526.2	882	596	361
2,000 to 2,999	15	36,064.8	867	585	366
3,000 to 9,999	21	105,721.6	989	560	396
Over 10,000	7	159,037.1	742	610	496
All Districts	293	447,615.1	1,527	616	50

	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>Central Services</b>					
Less than 100 FTE	8	640.7	407	116	0
100 to 499	129	38,528.9	1,083	125	0
500 to 999	77	55,095.8	785	132	0
1,000 to 1,999	36	52,526.2	361	155	3
2,000 to 2,999	15	36,064.8	389	140	19
3,000 to 9,999	21	105,721.6	953	293	12
Over 10,000	7	159,037.1	607	413	331
All Districts	293	447,615.1	1,083	272	0

	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>Operations &amp; Maint.</b>					
Less than 100 FTE	8	640.7	2,624	1,781	1,212
100 to 499	129	38,528.9	2,632	1,288	749
500 to 999	77	55,095.8	1,702	1,139	351
1,000 to 1,999	36	52,526.2	1,569	1,011	605
2,000 to 2,999	15	36,064.8	1,476	961	720
3,000 to 9,999	21	105,721.6	1,482	949	712
Over 10,000	7	159,037.1	1,032	880	733
All Districts	293	447,615.1	2,632	986	351

	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>Student Transportation</b>					
Less than 100 FTE	8	640.7	1,439	876	589
100 to 499	129	38,528.9	1,368	610	105
500 to 999	77	55,095.8	1,370	542	191
1,000 to 1,999	36	52,526.2	1,042	420	173
2,000 to 2,999	15	36,064.8	580	378	198
3,000 to 9,999	21	105,721.6	671	363	192
Over 10,000	7	159,037.1	1,139	473	276
All Districts	293	447,615.1	1,439	454	105

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	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>Community Services</b>					
Less than 100 FTE	8	640.7	0	0	0
100 to 499	129	38,528.9	436	5	0
500 to 999	77	55,095.8	142	3	0
1,000 to 1,999	36	52,526.2	4	0	0
2,000 to 2,999	15	36,064.8	101	13	0
3,000 to 9,999	21	105,721.6	57	10	0
Over 10,000	7	159,037.1	15	1	0
All Districts	293	447,615.1	436	5	0

	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>Food Services</b>					
Less than 100 FTE	8	640.7	1,281	860	707
100 to 499	129	38,528.9	1,258	670	395
500 to 999	77	55,095.8	858	604	410
1,000 to 1,999	36	52,526.2	727	531	339
2,000 to 2,999	15	36,064.8	592	498	367
3,000 to 9,999	21	105,721.6	623	481	384
Over 10,000	7	159,037.1	590	453	413
All Districts	293	447,615.1	1,281	510	339

	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>Current Operating Costs<sup>1</sup></b>					
Less than 100 FTE	8	640.7	21,528	16,928	14,626
100 to 499	129	38,528.9	19,617	12,709	8,297
500 to 999	77	55,095.8	17,061	11,420	8,803
1,000 to 1,999	36	52,526.2	18,147	10,630	8,487
2,000 to 2,999	15	36,064.8	15,739	10,870	7,997
3,000 to 9,999	21	105,721.6	14,632	10,431	8,369
Over 10,000	7	159,037.1	14,146	11,125	9,734
All Districts	293	447,615.1	21,528	11,063	7,997

<sup>1</sup> Exclude Architecture & Engineering, Capital Outlay and Debt Service

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			High	Avg.	Low
<b>Architecture &amp; Eng.</b>					
Less than 100 FTE	8	640.7	0	0	0
100 to 499	128	38,318.4	188	4	0
500 to 999	77	55,095.8	245	7	0
1,000 to 1,999	36	52,526.2	483	13	0
2,000 to 2,999	15	36,064.8	56	8	0
3,000 to 9,999	21	105,721.6	56	6	0
Over 10,000	7	159,037.1	3	1	0
All Districts	292	447,404.6	483	5	0

	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>Capital Outlay</b>					
Less than 100 FTE	8	640.7	1,777	736	0
100 to 499	128	38,318.4	16,402	772	0
500 to 999	77	55,095.8	10,863	656	24
1,000 to 1,999	36	52,526.2	2,160	541	73
2,000 to 2,999	15	36,064.8	848	395	14
3,000 to 9,999	21	105,721.6	1,322	581	60
Over 10,000	7	159,037.1	1,748	912	401
All Districts	292	447,404.6	16,402	708	0

	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>Debt Service</b>					
Less than 100 FTE	8	640.7	89	10	0
100 to 499	128	38,318.4	2,485	406	0
500 to 999	77	55,095.8	1,638	517	0
1,000 to 1,999	36	52,526.2	2,133	776	0
2,000 to 2,999	15	36,064.8	1,651	913	309
3,000 to 9,999	21	105,721.6	2,274	932	140
Over 10,000	7	159,037.1	1,900	925	460
All Districts	292	447,404.6	2,485	816	0

	Districts	Total FTE	Per Pupil Spending		
			High	Avg.	Low
<b>Total Spending</b>					
Less than 100 FTE	8	640.7	21,953	17,674	15,448
100 to 499	128	38,318.4	31,786	14,201	8,490
500 to 999	77	55,095.8	21,741	12,600	9,713
1,000 to 1,999	36	52,526.2	19,053	11,960	9,838
2,000 to 2,999	15	36,064.8	16,585	12,186	9,657
3,000 to 9,999	21	105,721.6	16,144	11,950	10,327
Over 10,000	7	159,037.1	16,322	12,964	11,744
All Districts	292	447,404.6	31,786	12,591	8,490

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