

**Kansas K-12 Per Pupil Expenditures 2008-09 School Year**  
 (Capital Outlay expenditures included in Capitla and not allocated to other cost centers)

Appendix "C"

USD	USD Name	County	FTE Enrolled	Instruction	Student Support	Staff Support	General Admin.	School Admin.	Cent. Svcs.	Oper. Maint.	Student Trans.	Comm. Svcs.	Food Service	Arch. & Eng.	Capital Outlay	Debt Svc.	Total Spend
213	West Solomon Valley S	Norton	37.7	14,178	25	78	2,596	641	0	1,580	1,150	0	1,281	0	425	0	21,953
228	Hanston	Hodgeman	72.5	8,071	75	123	1,148	1,267	160	2,624	1,439	0	1,035	0	1,777	89	17,808
468	Healy Public Schools	Lane	73.5	13,362	86	53	2,206	969	39	1,490	601	0	915	0	726	0	20,447
291	Grinnell Public Schools	Gove	81.5	10,311	249	461	1,115	558	237	1,734	631	0	766	0	0	0	16,061
275	Triplains	Logan	86.5	11,405	149	517	1,765	489	36	1,708	1,216	0	894	0	516	0	18,695
314	Brewster	Thomas	91.5	9,556	105	495	822	870	407	2,312	589	0	707	0	723	0	16,585
242	Weskan	Wallace	98.0	10,705	328	250	2,025	87	0	1,640	901	0	802	0	828	0	17,567
390	Hamilton	Greenwood	99.5	9,327	0	214	1,220	1,170	0	1,212	706	0	775	0	822	0	15,448
			640.7	10,582	137	295	1,533	748	116	1,781	876	0	860	0	736	10	17,674
			High	14,178	328	517	2,596	1,267	407	2,624	1,439	0	1,281	0	1,777	89	21,953
			Median	10,508	96	232	1,493	755	37	1,674	804	0	848	0	724	0	17,687
			Average	10,582	137	295	1,533	748	116	1,781	876	0	860	0	736	10	17,674
			Low	8,071	0	53	822	87	0	1,212	589	0	707	0	0	0	15,448
502	Lewis	Edwards	101.6	8,459	296	121	1,060	398	165	1,635	677	0	931	19	135	0	13,896
292	Wheatland	Gove	112.5	11,560	290	37	1,097	829	164	1,730	940	0	885	0	411	0	17,943
476	Copeland	Gray	112.5	9,626	146	290	1,917	812	0	2,029	700	0	1,092	0	411	1,424	18,447
399	Paradise	Russell	125.6	11,378	575	198	1,012	1,410	189	1,444	1,058	0	1,258	0	1,871	0	20,394
103	Cheylin	Cheyenne	130.5	10,061	444	323	1,910	472	0	1,184	869	0	688	0	882	0	16,834
511	Attica	Harper	138.5	8,169	214	228	1,459	597	128	1,562	630	11	829	0	976	0	14,803
474	Haviland	Kiowa	139.0	11,549	42	166	1,738	1,024	19	1,641	420	0	875	0	779	0	18,253
285	Cedar Vale	Chautauqua	139.5	8,221	84	78	1,620	789	282	1,276	324	0	763	0	4,376	0	17,815
401	Chase-Raymond	Rice	140.5	10,781	238	481	800	1,298	379	1,413	375	0	724	0	458	758	17,703
299	Sylvan Grove	Lincoln	144.6	9,442	55	301	844	654	0	1,247	564	0	611	0	338	0	14,058
496	Pawnee Heights	Pawnee	147.1	9,696	404	203	893	1,465	0	1,352	792	13	1,055	0	508	0	16,382
106	Western Plains	Ness	160.2	7,936	124	549	1,124	786	16	1,265	707	0	894	0	464	365	14,231
225	Fowler	Meade	162.0	8,461	441	384	636	917	585	1,395	828	0	978	0	1,101	0	15,724
269	Palco	Rooks	164.0	9,202	29	285	1,483	1,148	0	1,916	653	0	769	0	570	0	16,054
326	Logan	Phillips	167.5	10,073	105	81	966	829	4	1,323	645	0	849	0	324	0	15,200
403	Otis-Bison	Rush	171.3	8,803	386	366	1,164	888	144	1,375	1,038	0	740	0	590	0	15,492
471	Dexter	Cowley	173.0	7,969	77	50	1,668	50	121	1,241	453	436	549	0	511	0	13,126
332	Cunningham	Kingman	176.5	9,043	311	474	964	967	390	973	1,074	0	636	0	802	0	15,635
387	Altoona-Midway	Wilson	179.5	9,401	462	492	1,088	956	33	1,475	895	0	722	0	128	0	15,651
283	Elk Valley	Elk	185.0	8,019	24	284	933	624	0	1,231	750	0	841	0	102	784	13,593
359	Argonia Public Schools	Sumner	186.5	8,524	261	163	814	926	240	1,213	640	0	655	0	66	102	13,603
316	Golden Plains	Thomas	189.4	7,907	161	434	736	600	415	1,011	800	0	770	0	1,058	288	14,182
451	B & B	Nemaha	192.5	7,879	135	292	996	66	228	1,025	907	0	674	0	552	0	12,753
241	Wallace County School	Wallace	193.5	7,850	234	350	825	1,101	60	1,473	391	0	727	0	484	1,261	14,754
384	Blue Valley	Riley	198.9	8,731	70	266	1,273	987	0	1,862	817	0	911	0	704	814	16,435
217	Rolla	Morton	200.0	9,282	79	304	1,062	832	108	1,548	687	0	840	0	1,669	2,485	18,897

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212	Northern Valley	Norton	206.5	8,264	212	321	1,010	851	0	2,346	624	0	707	0	518	0	14,854
209	Moscow Public Schools	Stevens	208.7	9,690	110	497	894	1,050	310	1,868	524	0	847	0	1,921	0	17,712
422	Greensburg	Kiowa	210.5	8,212	497	332	1,050	1,056	313	2,632	520	0	731	71,010	10,566	0	96,921
200	Greeley County School	Greeley	211.0	8,112	297	225	798	853	16	1,628	995	0	889	0	603	0	14,416
371	Montezuma	Gray	214.9	8,590	157	457	1,161	1,146	0	1,185	629	0	677	0	446	1,258	15,706
220	Ashland	Clark	217.2	7,796	351	288	556	755	836	1,226	608	0	768	0	683	0	13,867
255	South Barber	Barber	220.5	8,250	273	625	737	1,189	170	1,555	542	0	921	0	877	0	15,140
360	Caldwell	Sumner	221.0	9,561	182	141	1,021	818	0	1,182	345	0	597	0	845	1,693	16,384
479	Crest	Anderson	221.0	7,739	356	429	523	769	0	1,168	1,119	0	638	0	0	0	12,742
354	Claflin	Barton	222.1	8,068	397	438	687	565	32	1,402	698	0	683	3	328	0	13,300
509	South Haven	Sumner	225.5	8,872	826	151	725	468	23	1,397	454	0	668	0	285	815	14,683
386	Madison-Virgil	Greenwood	226.5	7,571	556	235	640	725	0	1,348	630	0	872	0	183	0	12,758
424	Mullinville	Kiowa	226.6	4,134	20	119	388	1,423	384	832	557	44	395	0	193	0	8,490
477	Ingalls	Gray	228.5	8,085	259	391	455	919	108	1,419	848	0	660	0	366	0	13,509
397	Centre	Marion	229.2	8,276	280	486	448	829	225	1,230	1,154	13	771	0	51	337	14,100
334	Southern Cloud	Cloud	231.5	8,071	133	313	444	1,527	1	1,257	383	0	779	0	420	0	13,327
459	Bucklin	Ford	232.9	7,620	256	284	903	985	56	1,239	488	0	899	0	569	0	13,301
110	Thunder Ridge	Phillips	235.0	9,191	42	31	1,361	1,090	0	1,759	1,249	0	861	0	1,499	0	17,082
369	Burrton	Harvey	244.7	7,701	196	577	810	507	5	1,361	474	0	651	0	1,261	469	14,011
411	Goessel	Marion	245.3	8,593	5	128	650	906	182	1,181	624	0	602	0	433	886	14,190
227	Jetmore	Hodgeman	251.5	8,013	335	239	652	592	0	2,609	710	0	695	0	434	1,336	15,614
482	Dighton	Lane	253.0	7,519	329	334	809	874	81	1,650	576	0	523	0	533	0	13,228
426	Pike Valley	Republic	253.5	7,165	443	402	630	761	4	1,106	624	0	651	0	961	0	12,748
432	Victoria	Ellis	257.5	7,570	396	333	630	943	0	1,350	422	0	734	0	607	0	12,986
245	LeRoy-Gridley	Coffey	259.5	7,919	235	211	432	753	0	1,194	1,094	0	772	0	1,572	0	14,183
293	Quinter Public Schools	Gove	261.0	9,102	336	188	702	992	0	1,066	950	29	855	0	680	128	15,027
107	Rock Hills	Jewell	265.0	8,402	798	248	786	1,205	0	1,741	906	0	857	0	564	189	15,698
349	Stafford	Stafford	266.7	8,453	874	382	538	864	1,083	1,009	496	0	847	0	727	1,160	16,432
456	Marais Des Cygnes Val	Osage	267.0	8,194	110	105	622	686	0	1,401	323	0	712	0	910	0	13,063
311	Pretty Prairie	Reno	269.4	8,037	200	500	381	808	147	1,303	670	0	669	0	693	503	13,910
219	Minneola	Clark	271.0	7,166	264	227	536	824	273	1,115	582	0	918	0	385	1,065	13,355
303	Ness City	Ness	274.5	6,001	240	400	575	626	250	1,332	402	0	530	0	316	0	10,672
216	Deerfield	Kearny	278.0	9,699	320	331	999	786	3	1,553	527	210	747	0	810	0	15,985
224	Clifton-Clyde	Washington	292.5	7,862	344	159	434	742	113	1,003	595	2	579	0	336	0	12,170
412	Hoxie Community Schd	Sheridan	292.9	7,471	258	468	879	680	88	1,315	889	0	616	0	350	0	13,016
492	Flinthills	Butler	294.8	7,469	566	250	647	747	0	1,180	1,143	0	613	0	64	1,050	13,728
488	Axtell	Marshall	296.7	7,086	263	427	749	838	0	1,501	838	0	671	0	247	826	13,446
271	Stockton	Rooks	297.1	8,095	385	444	837	746	0	1,544	300	0	741	0	1,562	0	14,655
297	St Francis Comm Sch	Cheyenne	297.5	7,043	140	213	498	378	0	908	564	0	904	0	1,482	0	12,129
444	Little River	Rice	299.3	7,214	255	281	1,100	904	0	994	642	0	764	0	601	559	13,315
395	LaCrosse	Rush	299.5	7,865	219	193	662	573	0	960	707	0	635	0	526	0	12,339
351	Macksville	Stafford	301.9	7,044	143	248	795	660	99	810	726	0	648	0	672	0	11,844

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347	Kinsley-Offerle	Edwards	302.6	9,581	378	214	718	718	18	1,198	759	0	818	0	486	0	14,885
310	Fairfield	Reno	303.7	8,555	184	492	1,172	885	17	1,598	1,368	0	891	0	1,049	0	16,212
300	Comanche County	Comanche	307.0	7,499	369	272	508	526	239	1,309	932	0	874	0	1,550	0	14,077
486	Elwood	Doniphan	309.9	8,154	209	145	480	867	142	1,095	105	0	676	0	367	601	12,839
105	Rawlins County	Rawlins	317.5	8,353	173	331	396	558	97	1,325	653	0	737	0	517	0	13,139
322	Onaga-Havensville-Wh	Pottawatomie	317.5	6,939	514	481	454	731	391	1,142	563	3	548	0	59	803	12,627
256	Marmaton Valley	Allen	321.0	7,958	216	171	534	662	61	960	824	0	847	0	67	577	12,877
454	Burlingame Public Schd	Osage	329.3	6,588	227	272	456	626	173	1,021	497	0	674	7	1,274	813	12,627
398	Peabody-Burns	Marion	335.0	7,704	389	413	581	970	152	1,168	541	0	514	0	429	1,225	14,087
392	Osborne County	Osborne	335.3	7,746	359	304	786	645	31	956	451	0	569	0	716	645	13,209
462	Central	Cowley	336.5	7,513	214	467	209	731	290	1,520	609	0	558	188	449	918	13,667
223	Barnes	Washington	336.6	9,268	347	343	696	618	157	1,054	808	0	658	0	544	548	15,042
298	Lincoln	Lincoln	337.0	7,847	252	53	638	736	0	1,140	642	0	644	0	233	972	13,157
429	Troy Public Schools	Doniphan	337.5	9,324	25	82	584	297	0	1,775	392	0	741	0	0	0	13,221
358	Oxford	Sumner	340.6	8,190	697	674	589	823	242	1,353	489	19	650	0	29	1,132	14,887
507	Satanta	Haskell	343.0	8,276	482	385	684	780	0	1,800	385	0	668	0	1,950	0	15,410
381	Spearville	Ford	352.0	6,521	256	44	605	657	2	1,190	459	0	545	0	306	801	11,386
282	West Elk	Elk	355.2	14,176	387	88	780	1,485	9	1,005	846	0	841	0	800	0	20,416
272	Waconda	Mitchell	357.4	8,209	288	229	545	898	240	1,266	422	0	713	0	171	0	12,980
438	Skyline Schools	Pratt	358.0	8,395	276	267	425	576	153	1,019	911	0	500	0	532	0	13,055
344	Pleasanton	Linn	359.0	6,854	248	151	689	1,247	0	1,224	405	0	690	0	374	0	11,882
335	North Jackson	Jackson	360.0	7,707	341	142	339	589	186	1,660	831	0	681	0	140	431	13,048
350	St John-Hudson	Stafford	362.7	8,045	138	432	433	680	379	1,305	384	0	536	82	161	583	13,159
498	Valley Heights	Marshall	363.0	8,500	652	398	839	778	17	1,522	541	0	822	150	184	511	14,915
286	Chautauqua Co Comm	Chautauqua	364.0	8,635	108	276	268	644	127	858	453	0	631	0	373	0	12,373
281	Graham County	Graham	365.6	8,386	208	427	428	706	187	1,256	437	0	552	0	769	0	13,357
294	Oberlin	Decatur	366.2	8,009	256	195	361	719	344	1,191	692	0	629	4	1,276	0	13,676
388	Ellis	Ellis	367.6	7,318	336	423	634	675	120	991	439	49	463	0	1,208	0	12,656
419	Canton-Galva	Mcperson	367.8	7,267	264	456	470	1,014	201	1,372	393	0	756	0	493	971	13,657
111	Doniphan West	Doniphan	377.4	9,696	307	211	641	924	0	1,550	952	0	698	0	1,293	0	16,272
270	Plainville	Rooks	381.9	7,276	389	256	540	655	81	1,390	316	19	667	0	446	672	12,706
393	Solomon	Dickinson	389.6	7,308	254	157	666	543	10	904	346	0	443	0	5	616	11,252
463	Udall	Cowley	391.2	6,555	49	108	1,506	718	9	1,162	463	0	405	0	0	601	11,578
366	Woodson	Woodson	399.0	7,843	532	496	407	693	231	1,533	683	0	758	0	70	0	13,247
108	Washington Co. School	Washington	400.5	7,897	137	377	443	686	145	2,102	881	0	466	0	524	673	14,332
406	Wathena	Doniphan	401.0	6,725	162	561	342	739	110	939	267	0	632	0	141	0	10,618
338	Valley Falls	Jefferson	409.3	7,598	229	262	936	654	123	1,125	435	0	602	0	159	219	12,341
274	Oakley	Logan	411.7	7,778	244	52	536	548	20	955	414	0	637	0	712	0	11,897
481	Rural Vista	Dickinson	416.0	7,293	323	422	492	591	149	1,236	731	0	695	0	424	705	13,061
284	Chase County	Chase	417.5	7,591	1,099	296	422	539	121	1,313	712	0	600	0	565	477	13,734
452	Stanton County	Stanton	423.2	7,889	145	75	725	1,025	0	1,657	469	0	849	0	2,625	0	15,460
355	Ellinwood Public School	Barton	425.7	7,259	110	126	594	672	387	1,375	368	0	543	0	0	1,243	12,677

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467	Leoti	Wichita	426.1	6,896	290	368	616	662	20	1,631	584	0	630	0	814	0	12,511
421	Lyndon	Osage	432.0	6,974	239	195	754	463	0	749	454	0	474	0	24	0	10,326
235	Uniontown	Bourbon	433.4	7,846	720	72	593	693	105	1,023	619	0	572	0	366	353	12,963
423	Moundridge	Mcpherson	434.5	7,324	147	753	446	690	230	1,217	286	0	509	0	879	982	13,463
442	Nemaha Valley Schools	Nemaha	439.0	10,298	575	249	794	681	113	956	481	0	460	2	16,402	777	31,786
208	Wakeeney	Trego	443.0	7,782	231	244	591	592	177	1,154	527	0	575	0	535	513	12,923
448	Inman	Mcpherson	445.3	7,541	50	115	509	486	156	1,156	351	0	490	0	396	985	12,237
237	Smith Center	Smith	446.0	8,067	131	334	467	567	179	1,331	550	0	667	0	1,251	0	13,545
307	Ell-Saline	Saline	451.0	6,500	232	605	339	656	317	1,106	737	0	492	0	914	532	12,429
328	Lorraine	Ellsworth	453.0	7,290	138	294	601	633	2	990	376	0	547	0	625	1,585	13,080
226	Meade	Meade	458.9	7,364	277	320	559	412	302	1,221	427	0	676	0	932	779	13,270
374	Sublette	Haskell	461.4	8,762	276	317	624	433	1	1,305	497	0	727	0	612	1,268	14,822
329	Mill Creek Valley	Wabaunsee	463.1	7,066	256	419	513	809	303	1,223	635	0	534	2	991	1,154	13,906
494	Syracuse	Hamilton	469.5	6,981	287	186	581	533	226	1,276	641	0	672	0	850	1,555	13,788
504	Oswego	Labette	473.6	7,782	371	344	464	855	71	1,134	414	0	664	0	967	563	13,628
330	Mission Valley	Wabaunsee	475.0	7,253	481	448	379	954	188	1,162	878	0	524	0	390	1,027	13,685
109	Republic County	Republic	480.0	7,593	312	344	543	825	0	1,208	951	0	595	0	348	139	12,858
339	Jefferson County North	Jefferson	488.0	7,530	308	285	692	738	0	1,247	777	0	551	0	596	1,038	13,764
258	Humboldt	Allen	493.0	8,166	254	79	697	718	71	1,115	236	0	631	0	652	1,472	14,090
			38,528.9	7,993	293	298	675	752	125	1,288	610	5	670	392	865	451	14,417
			High	14,176	1,099	753	1,917	1,527	1,083	2,632	1,368	436	1,258	71,010	16,402	2,485	96,921
			Median	7,969	256	288	650	742	88	1,256	619	0	676	0	532	0	13,676
			Average	7,993	293	298	675	752	125	1,288	610	5	670	392	865	451	14,417
			Low	4,134	5	31	209	50	0	749	105	0	395	0	0	0	8,490
	without Greensburg		High											188	16,402	2,485	31,786
			Median											0	529	0	13,671
			Average											4	772	406	14,201
			Low											0	0	0	8,490
254	Barber County North	Barber	500.5	7,066	322	441	506	752	21	1,351	597	0	858	0	482	658	13,053
505	Chetopa-St. Paul	Labette	502.4	8,251	275	392	613	451	100	1,008	373	0	666	189	365	797	13,479
252	Southern Lyon County	Lyon	511.3	7,338	678	395	383	632	107	1,402	692	0	672	0	587	1,533	14,419
206	Remington-Whitewater	Butler	511.8	7,989	123	192	392	653	86	1,346	830	0	528	0	104	829	13,072
251	North Lyon County	Lyon	513.0	7,389	313	348	485	1,009	13	1,333	675	19	578	0	146	626	12,933
487	Herington	Dickinson	516.4	7,152	294	540	459	669	0	1,045	400	2	603	0	239	0	11,403
342	McLouth	Jefferson	516.7	7,376	346	215	370	639	348	1,124	622	0	470	0	263	0	11,774
341	Oskaloosa Public Schools	Jefferson	523.6	7,882	168	148	517	589	0	1,169	1,175	0	663	0	171	0	12,482
376	Sterling	Rice	523.6	7,167	383	329	444	753	785	1,208	556	0	617	50	190	0	12,482
380	Vermillion	Marshall	525.0	6,828	437	255	456	485	75	1,130	960	0	530	2	203	503	11,864

**Kansas K-12 Per Pupil Expenditures 2008-09 School Year**  
 (Capital Outlay expenditures included in Capitla and not allocated to other cost centers)

Appendix "C"

USD	USD Name	County	FTE Enrolled	Instruction	Student Support	Staff Support	General Admin.	School Admin.	Cent. Svcs.	Oper. Maint.	Student Trans.	Comm. Svcs.	Food Service	Arch. & Eng.	Capital Outlay	Debt Svc.	Total Spend
346	Jayhawk	Linn	525.9	6,983	219	524	499	670	55	1,009	561	0	623	0	522	322	11,987
246	Northeast	Crawford	527.5	7,598	412	737	651	917	0	996	535	0	847	0	102	665	13,459
356	Conway Springs	Sumner	528.4	6,376	315	346	292	831	285	1,308	564	0	578	0	499	1,638	13,032
439	Sedgwick Public School	Harvey	532.0	5,819	181	385	399	431	58	601	291	0	639	0	317	592	9,713
288	Central Heights	Franklin	543.0	7,049	508	239	673	661	0	1,021	994	0	708	0	145	482	12,480
243	Lebo-Waverly	Coffey	547.0	7,210	91	140	287	698	0	1,074	627	0	698	0	134	769	11,727
101	Erie-Galesburg	Neosho	547.3	8,577	272	617	430	847	398	1,074	881	4	707	0	88	1,084	14,979
205	Bluestem	Butler	582.9	7,003	416	564	848	895	0	1,130	672	0	540	0	724	1,103	13,894
410	Durham-Hillsboro-Lehigh	Marion	590.8	7,448	539	516	485	748	143	568	1,370	0	581	5	327	441	13,169
408	Marion-Florence	Marion	597.8	6,815	284	330	291	631	118	1,075	482	142	680	0	358	895	12,102
389	Eureka	Greenwood	598.5	7,110	477	303	555	697	147	1,370	892	0	609	0	137	1,393	13,690
239	North Ottawa County	Ottawa	602.9	6,430	393	366	463	679	29	977	802	0	637	0	437	376	11,589
431	Hoisington	Barton	607.5	6,370	200	536	439	612	1	1,594	334	0	711	0	457	1,475	12,728
240	Twin Valley	Ottawa	610.5	6,654	383	497	419	786	7	1,302	740	0	727	3	1,853	878	14,249
430	South Brown County	Brown	635.5	8,860	417	309	654	872	0	1,089	377	0	543	0	1,255	642	15,019
215	Lakin	Kearny	637.0	7,304	98	150	579	743	1	1,162	411	0	581	0	1,368	1,468	13,867
327	Ellsworth	Ellsworth	639.6	5,962	272	318	446	550	674	1,221	471	0	594	0	317	0	10,825
420	Osage City	Osage	644.1	6,632	252	336	290	606	185	1,052	191	0	562	0	75	755	10,937
378	Riley County	Riley	646.3	6,891	264	779	567	807	36	1,177	646	0	840	0	294	629	12,930
102	Cimarron-Ensign	Gray	650.0	6,887	231	260	341	560	94	1,051	397	0	651	0	266	669	11,407
325	Phillipsburg	Phillips	655.0	6,909	286	229	364	748	162	1,150	434	0	569	0	1,331	333	12,516
449	Easton	Leavenworth	671.1	6,835	223	250	477	755	222	846	797	0	581	0	511	948	12,444
218	Elkhart	Morton	676.3	8,097	218	104	432	636	12	966	473	0	458	0	763	0	12,159
306	Southeast Of Saline	Saline	679.6	6,873	117	104	586	456	50	910	492	0	575	0	668	0	10,831
377	Atchison Co Comm Sch	Atchison	683.6	6,938	293	348	325	730	151	1,604	947	1	709	0	131	0	12,177
211	Norton Community Sch	Norton	684.0	6,388	225	366	235	609	448	998	364	0	525	0	369	0	10,528
357	Belle Plaine	Sumner	691.3	8,567	399	10	429	683	0	1,335	266	0	479	0	327	896	13,391
287	West Franklin	Franklin	699.0	6,923	356	329	238	608	296	1,189	695	0	747	0	329	0	11,710
247	Cherokee	Crawford	706.5	7,312	373	360	461	909	0	1,363	701	0	685	0	288	0	12,452
273	Beloit	Mitchell	713.9	10,872	1,927	735	554	647	133	1,139	516	0	537	0	260	0	17,321
483	Kismet-Plains	Seward	714.5	7,703	265	162	312	727	76	1,042	613	5	664	0	619	842	13,030
372	Silver Lake	Shawnee	716.4	6,392	666	443	527	534	61	1,149	390	0	518	0	216	823	11,720
461	Neodesha	Wilson	716.4	6,798	444	254	292	823	357	1,419	223	0	641	0	101	533	11,884
499	Galena	Cherokee	728.0	8,439	246	408	367	915	182	1,389	221	0	768	0	148	374	13,456
405	Lyons	Rice	737.1	11,957	920	584	631	741	132	1,213	274	0	567	0	202	548	17,769
364	Marysville	Marshall	740.0	10,928	450	547	317	874	116	878	724	0	757	0	291	0	15,881
484	Fredonia	Wilson	744.1	6,449	287	305	351	861	114	1,147	547	1	726	0	569	0	11,357
417	Morris County	Morris	764.4	7,401	279	259	314	823	64	774	492	0	699	0	265	194	11,564
396	Douglass Public School	Butler	776.5	6,662	314	371	261	672	260	1,148	371	19	575	0	342	826	11,821
268	Cheney	Sedgwick	777.3	6,153	445	494	246	626	165	1,198	443	0	434	0	374	829	11,408
440	Halstead	Harvey	789.6	5,685	260	542	299	667	144	1,039	377	0	454	0	678	810	10,955
436	Caney Valley	Montgomery	807.0	6,272	188	225	382	466	196	1,015	411	0	533	4	266	0	9,959

**Kansas K-12 Per Pupil Expenditures 2008-09 School Year**  
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Appendix "C"

USD	USD Name	County	FTE Enrolled	Instruction	Student Support	Staff Support	General Admin.	School Admin.	Cent. Svcs.	Oper. Maint.	Student Trans.	Comm. Svcs.	Food Service	Arch. & Eng.	Capital Outlay	Debt Svc.	Total Spend
323	Rock Creek	Pottawatomie	813.7	6,131	278	256	333	616	18	1,243	408	0	549	0	160	1,021	11,012
361	Anthony-Harper	Harper	818.2	7,319	271	340	467	651	444	1,347	667	0	541	0	426	0	12,473
460	Hesston	Harvey	820.0	5,681	296	706	442	576	75	1,029	284	0	474	0	317	1,218	11,097
244	Burlington	Coffey	820.4	7,927	1,203	647	451	646	118	1,439	442	0	622	0	1,209	0	14,704
249	Frontenac Public Schools	Crawford	827.5	6,424	332	312	300	457	115	772	213	0	541	0	490	412	10,365
404	Riverton	Cherokee	827.5	7,081	327	214	456	737	25	1,174	563	0	626	0	613	228	12,044
289	Wellsville	Franklin	836.0	6,593	382	487	197	675	135	1,086	341	0	639	0	382	900	11,818
415	Hiawatha	Brown	841.8	7,325	458	408	357	730	224	1,194	415	0	545	0	480	680	12,816
466	Scott County	Scott	855.9	6,796	263	313	469	676	77	1,289	402	0	532	0	712	1,400	12,929
495	Ft Larned	Pawnee	862.0	9,997	952	483	348	995	320	1,308	568	0	694	0	278	555	16,498
363	Holcomb	Finney	865.0	6,785	66	87	646	608	45	1,573	363	0	619	0	658	1,307	12,755
447	Cherryvale	Montgomery	878.2	6,601	152	194	355	628	73	865	286	0	628	0	200	311	10,293
352	Goodland	Sherman	906.4	6,986	325	320	272	697	115	1,246	330	15	410	0	240	0	10,956
337	Royal Valley	Jackson	912.8	6,857	430	405	466	769	63	1,702	654	0	588	0	229	0	12,164
340	Jefferson West	Jefferson	916.0	6,795	431	323	344	579	111	1,028	448	0	587	0	373	690	11,709
407	Russell County	Russell	923.2	6,790	432	216	632	632	0	1,273	273	0	629	0	437	0	11,314
315	Colby Public Schools	Thomas	926.4	6,205	431	815	232	578	189	1,101	377	0	500	0	24	593	11,044
508	Baxter Springs	Cherokee	926.5	6,721	431	333	396	559	0	1,187	293	0	648	0	792	0	11,360
343	Perry Public Schools	Jefferson	929.2	7,251	294	384	421	598	0	948	558	0	591	0	1,196	927	13,168
362	Prairie View	Linn	933.5	6,754	377	279	248	653	229	1,409	1,234	0	743	0	1,975	865	14,764
441	Sabetha	Nemaha	935.5	6,162	549	399	607	704	58	1,040	344	0	609	0	689	0	11,161
210	Hugoton Public Schools	Stevens	947.7	7,189	289	671	369	701	131	351	1,064	17	501	0	688	0	11,972
473	Chapman	Dickinson	973.0	6,202	254	324	315	626	266	1,116	1,030	0	500	245	10,863	0	21,741
312	Haven Public Schools	Reno	992.5	7,489	122	319	185	822	113	1,160	572	0	564	0	275	658	12,279
248	Girard	Crawford	996.5	6,906	224	209	194	567	135	967	538	0	582	0	482	313	11,118
			55,095.8	7,168	371	369	408	684	132	1,139	542	3	604	7	656	517	12,600
			High	11,957	1,927	815	848	1,009	785	1,702	1,370	142	858	245	10,863	1,638	21,741
			Median	6,923	313	336	419	670	107	1,147	492	0	594	0	342	555	12,177
			Average	7,168	371	369	408	684	132	1,139	542	3	604	7	656	517	12,600
			Low	5,681	66	10	185	431	0	351	191	0	410	0	24	0	9,713
400	Smoky Valley	Mcperson	1,016.4	6,221	196	604	275	691	145	1,007	614	0	495	0	855	914	12,017
331	Kingman - Norwich	Kingman	1,033.3	7,039	601	253	253	500	314	1,214	557	0	468	0	98	933	12,230
336	Holton	Jackson	1,052.3	11,770	469	402	433	601	75	1,079	414	0	428	0	354	390	16,415
333	Concordia	Cloud	1,062.1	10,548	935	556	294	882	172	1,320	482	0	617	27	752	422	17,007
382	Pratt	Pratt	1,089.4	6,981	286	465	271	731	104	1,074	316	0	559	483	1,064	784	13,119
365	Garnett	Anderson	1,107.2	6,501	150	324	247	710	168	971	723	0	507	0	331	505	11,137
434	Santa Fe Trail	Osage	1,115.2	6,682	368	311	248	621	338	1,186	547	0	603	0	262	561	11,727
367	Osawatomie	Miami	1,121.0	7,208	199	267	667	717	118	1,172	533	4	691	0	73	989	12,636
321	Kaw Valley	Pottawatomie	1,122.0	7,277	519	488	377	505	5	1,569	383	0	531	0	2,015	0	13,671
309	Nickerson	Reno	1,139.4	6,392	289	268	495	854	321	1,090	655	0	579	0	133	437	11,513

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Appendix "C"

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493	Columbus	Cherokee	1,152.6	6,554	627	195	387	722	361	892	1,042	0	591	0	357	12	11,742
264	Clearwater	Sedgwick	1,280.7	5,660	242	370	267	630	136	948	390	0	500	0	691	856	10,689
320	Wamego	Pottawatomie	1,292.0	8,536	883	487	454	524	240	1,024	283	0	453	0	497	1,280	14,661
503	Parsons	Labette	1,343.4	7,128	298	443	364	592	162	982	173	0	578	0	473	1,420	12,612
379	Clay Center	Clay	1,358.4	8,306	1,165	410	497	693	48	1,050	402	0	509	0	394	394	13,869
348	Baldwin City	Douglas	1,359.4	5,686	362	336	171	862	189	980	344	0	506	0	637	835	10,909
257	Iola	Allen	1,392.5	7,133	365	348	352	671	210	1,275	496	0	727	0	175	0	11,753
491	Eudora	Douglas	1,396.3	6,653	400	421	267	490	100	605	334	0	591	0	426	1,452	11,739
435	Abilene	Dickinson	1,495.5	6,785	303	301	247	526	81	782	312	0	582	0	779	216	10,912
409	Atchison Public Schools	Atchison	1,580.0	7,361	625	311	365	740	131	1,147	362	0	600	0	241	1,074	12,956
506	Labette County	Labette	1,580.6	5,895	185	231	245	568	74	1,236	869	0	543	0	268	328	10,442
203	Piper-Kansas City	Wyandotte	1,581.5	5,372	261	261	331	680	3	781	372	0	425	0	705	846	10,038
214	Ulysses	Grant	1,591.0	6,472	522	249	365	574	135	954	311	0	587	0	727	826	11,720
375	Circle	Butler	1,593.8	5,251	359	471	229	516	6	844	356	0	490	0	1,017	1,236	10,775
353	Wellington	Sumner	1,642.9	6,847	224	343	196	541	160	1,121	324	0	477	0	340	1,084	11,658
416	Louisburg	Miami	1,644.7	5,476	147	131	414	525	95	1,182	432	0	503	8	246	2,133	11,293
394	Rose Hill Public Schools	Butler	1,660.4	5,553	356	359	156	507	167	997	351	4	339	25	114	1,186	10,114
464	Tonganoxie	Leavenworth	1,772.4	5,856	145	276	341	530	152	937	452	1	546	0	512	965	10,711
413	Chanute Public Schools	Neosho	1,773.0	6,765	255	409	288	565	27	916	273	0	643	0	907	1,141	12,190
445	Coffeyville	Montgomery	1,800.2	6,803	589	216	259	550	147	845	674	0	616	0	349	799	11,847
263	Mulvane	Sedgwick	1,817.0	5,319	463	193	509	542	333	1,027	218	0	455	0	314	841	10,214
446	Independence	Montgomery	1,832.0	6,140	363	227	424	591	100	764	296	0	642	0	290	0	9,838
207	Ft Leavenworth	Leavenworth	1,859.4	5,452	246	514	320	361	268	660	326	0	414	0	2,160	0	10,719
267	Renwick	Sedgwick	1,927.8	5,740	177	307	189	547	155	967	399	0	431	47	382	1,387	10,729
234	Fort Scott	Bourbon	1,947.5	6,071	278	161	235	484	211	922	393	0	507	0	235	544	10,042
490	El Dorado	Butler	1,992.9	12,440	1,916	490	470	566	196	1,356	230	0	483	0	331	575	19,053
			52,526.2	6,810	442	337	328	596	155	1,011	420	0	531	13	541	776	11,960
			High	12,440	1,916	604	667	882	361	1,569	1,042	4	727	483	2,160	2,133	19,053
			Median	6,603	358	330	307	571	150	1,002	386	0	520	0	370	830	11,724
			Average	6,810	442	337	328	596	155	1,011	420	0	531	13	541	776	11,960
			Low	5,251	145	131	156	361	3	605	173	0	339	0	73	0	9,838
368	Paola	Miami	2,027.9	11,712	566	310	507	535	143	883	559	0	525	0	269	577	16,585
458	Basehor-Linwood	Leavenworth	2,139.1	5,010	261	264	132	600	250	895	569	0	367	0	313	1,028	9,690
402	Augusta	Butler	2,141.1	5,547	316	233	315	514	235	795	259	0	374	19	200	1,406	10,212
313	Buhler	Reno	2,145.5	6,004	221	295	233	580	389	1,057	580	0	568	56	630	648	11,260
230	Spring Hill	Johnson	2,224.7	5,784	471	353	147	492	339	1,091	425	0	465	0	142	1,481	11,191
418	McPherson	Mcpherson	2,259.8	8,064	1,340	440	427	625	54	978	198	0	464	14	789	527	13,919
204	Bonner Springs	Wyandotte	2,279.6	6,108	421	519	334	708	117	887	258	101	507	0	458	1,444	11,862
469	Lansing	Leavenworth	2,402.8	4,978	448	307	306	366	20	835	334	0	403	0	733	927	9,657
290	Ottawa	Franklin	2,411.9	6,255	587	594	500	631	44	942	205	0	416	0	332	1,037	11,542

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465	Winfield	Cowley	2,430.7	8,740	1,464	391	395	585	84	1,037	305	79	561	0	477	817	14,934
262	Valley Center Pub Sch	Sedgwick	2,523.3	5,140	273	417	355	518	131	733	515	0	526	0	255	1,651	10,516
250	Pittsburg	Crawford	2,638.1	6,520	520	555	306	504	186	958	468	0	572	0	366	655	11,610
470	Arkansas City	Cowley	2,709.3	6,634	368	588	186	643	132	1,027	414	0	512	4	14	783	11,306
489	Hays	Ellis	2,758.2	9,741	948	278	423	867	50	720	389	0	552	0	848	309	15,123
428	Great Bend	Barton	2,972.8	8,201	490	196	521	556	19	1,476	247	10	592	25	138	598	13,070
			36,064.8	6,985	584	384	343	585	140	961	378	13	498	8	395	913	12,186
			High	11,712	1,464	594	521	867	389	1,476	580	101	592	56	848	1,651	16,585
			Median	6,255	471	353	334	580	131	942	389	0	512	0	332	817	11,542
			Average	6,985	584	384	343	585	140	961	378	13	498	8	395	913	12,186
			Low	4,978	221	196	132	366	19	720	198	0	367	0	14	309	9,657
450	Shawnee Heights	Shawnee	3,362.4	5,712	567	379	254	469	115	959	439	0	526	0	562	507	10,489
373	Newton	Harvey	3,383.4	7,823	885	549	282	660	168	991	192	50	522	0	248	1,243	13,615
345	Seaman	Shawnee	3,467.7	5,605	370	441	301	588	67	857	671	0	440	0	808	878	11,025
202	Turner-Kansas City	Wyandotte	3,853.7	6,327	339	183	423	657	317	1,228	428	38	515	0	1,322	946	12,723
453	Leavenworth	Leavenworth	3,857.2	9,061	1,577	294	649	695	171	1,245	390	0	551	0	360	455	15,447
480	Liberal	Seward	4,257.7	6,037	278	213	331	492	213	1,482	216	1	544	0	60	459	10,327
253	Emporia	Lyon	4,307.1	8,385	804	631	387	535	86	901	413	0	524	18	889	857	14,430
231	Gardner Edgerton	Johnson	4,332.4	6,173	423	368	514	550	268	930	535	0	431	0	602	2,274	13,069
385	Andover	Butler	4,538.3	5,464	256	223	346	517	249	846	292	0	466	0	918	1,621	11,197
308	Hutchinson Public Sch	Reno	4,542.4	6,442	641	463	225	557	350	1,094	216	8	491	4	464	804	11,759
261	Haysville	Sedgwick	4,647.8	5,284	819	647	211	608	214	846	396	0	407	20	972	742	11,166
265	Goddard	Sedgwick	4,809.8	5,219	341	246	187	508	302	906	489	0	499	0	420	1,716	10,835
437	Auburn Washburn	Shawnee	5,356.4	5,634	520	277	264	459	355	820	397	27	489	4	768	829	10,844
443	Dodge City	Ford	5,550.7	6,840	525	333	293	989	29	1,185	422	6	623	6	685	930	12,867
383	Manhattan-Ogden	Riley	5,840.7	6,432	625	450	138	571	369	790	311	0	402	0	423	365	10,876
232	De Soto	Johnson	6,070.0	5,818	304	356	337	469	373	756	448	0	384	0	533	1,908	11,687
260	Derby	Sedgwick	6,262.3	6,323	589	416	156	484	135	847	196	17	438	0	622	572	10,794
266	Maize	Sedgwick	6,327.9	5,713	276	143	305	396	12	712	429	0	384	0	920	1,242	10,532
457	Garden City	Finney	6,751.5	6,345	790	718	343	622	422	893	284	4	502	0	273	140	11,335
305	Salina	Saline	6,959.3	8,824	1,247	872	307	411	953	1,030	347	0	587	0	390	1,176	16,144
475	Geary County Schools	Geary	7,242.9	5,685	807	568	173	626	467	936	275	57	437	56	276	283	10,644
			105,721.6	6,422	625	432	296	560	293	949	363	10	481	6	581	932	11,950
			High	9,061	1,577	872	649	989	953	1,482	671	57	623	56	1,322	2,274	16,144
			Median	6,173	567	379	301	550	249	906	396	0	491	0	562	857	11,197
			Average	6,422	625	432	296	560	293	949	363	10	481	6	581	932	11,950
			Low	5,219	256	143	138	396	12	712	192	0	384	0	60	140	10,327
497	Lawrence	Douglas	10,418.4	6,053	654	540	91	543	426	748	437	0	415	0	786	1,050	11,744

**Kansas K-12 Per Pupil Expenditures 2008-09 School Year**  
 (Capital Outlay expenditures included in Capitla and not allocated to other cost centers)

Appendix "C"

USD	USD Name	County	FTE Enrolled	Instruction	Student Support	Staff Support	General Admin.	School Admin.	Cent. Svcs.	Oper. Maint.	Student Trans.	Comm. Svcs.	Food Service	Arch. & Eng.	Capital Outlay	Debt Svc.	Total Spend
501	Topeka Public Schools	Shawnee	12,903.4	7,243	803	437	194	717	607	882	276	15	517	0	595	460	12,747
500	Kansas City	Wyandotte	18,427.1	9,074	384	857	242	559	389	912	1,139	0	590	0	1,669	507	16,322
229	Blue Valley	Johnson	19,939.4	5,996	593	686	111	496	364	768	277	1	441	3	1,748	1,900	13,386
233	Olathe	Johnson	25,190.1	6,709	657	536	54	553	331	733	363	0	424	0	401	1,533	12,294
512	Shawnee Mission Pub	Johnson	26,579.0	6,734	603	408	85	531	377	869	331	0	447	0	954	834	12,174
259	Wichita	Sedgwick	45,579.7	6,408	887	862	194	742	452	1,032	496	0	413	1	617	489	12,592
			159,037.1	6,812	686	656	142	610	413	880	473	1	453	1	912	925	12,964
			High	9,074	887	862	242	742	607	1,032	1,139	15	590	3	1,748	1,900	16,322
			Median	6,709	654	540	111	553	389	869	363	0	441	0	786	834	12,592
			Average	6,812	686	656	142	610	413	880	473	1	453	1	912	925	12,964
			Low	5,996	384	408	54	496	331	733	276	0	413	0	401	460	11,744