

Kansas K-12 Funding History

Updated December 16, 2009 by KDOE

Basic Data

| School Year | FTE* Enrollment | State Aid | Federal Aid | Local Revenue | Total Expenditures** |
|-------------|--------------------|---------------|----------------|------------------|-------------------------|
| 1997-1998 | 448,609.0 | 1,815,684,144 | 189,120,462 | 1,058,428,663 | 3,063,233,269 |
| 1998-1999 | 448,925.7 | 2,035,194,082 | 202,565,725 | 1,004,736,639 | 3,242,496,446 |
| 1999-2000 | 448,610.3 | 2,110,484,390 | 220,780,350 | 1,071,444,132 | 3,402,708,872 |
| 2000-2001 | 446,969.9 | 2,152,622,486 | 261,038,153 | 1,172,918,480 | 3,586,579,119 |
| 2001-2002 | 445,376.6 | 2,200,529,799 | 310,104,678 | 1,269,928,113 | 3,780,562,590 |
| 2002-2003 | 444,541.4 | 2,277,804,680 | 340,728,648 | 1,335,185,546 | 3,953,718,874 |
| 2003-2004 | 443,301.8 | 2,124,578,761 | 376,908,121 | 1,592,564,728 | 4,094,051,610 |
| 2004-2005 | 441,867.6 | 2,362,223,172 | 398,667,040 | 1,528,524,331 | 4,289,414,543 |
| 2005-2006 | 442,555.7 | 2,657,971,383 | 382,782,642 | 1,648,540,541 | 4,689,294,566 |
| 2006-2007 | 444,878.7 | 2,888,960,769 | 385,393,086 | 1,867,723,060 | 5,142,076,915 |
| 2007-2008 | 446,874.0 | 3,131,495,347 | 377,006,174 | 1,937,863,161 | 5,446,364,682 |
| 2008-2009 | 447,615.1 | 3,287,165,278 | 413,624,558 | 1,965,942,156 | 5,666,731,992 |
| 2009-2010+ | 454,256.8 | 2,858,226,158 | 703,404,597 | 1,991,766,597 | 5,553,397,352 |

Amount Per Pupil

| School Year | State Aid | Federal Aid | Local Revenue | Total Expenditures | Total % Increase |
|-------------|--------------|----------------|------------------|-----------------------|---------------------|
| 1997-1998 | 4,047 | 422 | 2,359 | 6,828 | 4.16% |
| 1998-1999 | 4,533 | 451 | 2,238 | 7,223 | 5.79% |
| 1999-2000 | 4,704 | 492 | 2,388 | 7,585 | 5.01% |
| 2000-2001 | 4,816 | 584 | 2,624 | 8,024 | 5.79% |
| 2001-2002 | 4,941 | 696 | 2,851 | 8,488 | 5.78% |
| 2002-2003 | 5,124 | 766 | 3,004 | 8,894 | 4.78% |
| 2003-2004 | 4,793 | 850 | 3,593 | 9,235 | 3.83% |
| 2004-2005 | 5,346 | 902 | 3,459 | 9,707 | 5.11% |
| 2005-2006 | 6,006 | 865 | 3,725 | 10,596 | 9.16% |
| 2006-2007 | 6,494 | 866 | 4,198 | 11,558 | 9.08% |
| 2007-2008 | 7,008 | 844 | 4,336 | 12,188 | 5.45% |
| 2008-2009 | 7,344 | 924 | 4,392 | 12,660 | 3.87% |
| 2009-2010+ | 6,292 | 1,548 | 4,385 | 12,225 | -3.43% |

+estimated.

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059. Beginning with 2008-09, enrollment includes virtual enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.