

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Instruction			Student Support			Staff Support		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
101	Erie-Galesburg	5,848	8,577	47%	223	272	22%	429	617	44%
102	Cimarron-Ensign	5,131	6,887	34%	172	231	34%	193	260	35%
103	Cheylin	6,927	10,061	45%	391	444	14%	296	323	9%
104	White Rock	7,924	closed		362	closed		421	closed	
105	Rawlins County	7,024	8,353	19%	241	173	-28%	316	331	5%
106	Western Plains	7,099	7,936	12%	4	124	2807%	197	549	178%
107	Rock Hills		8,402	new		798	new		248	new
108	Washington Co. Schools		7,897	new		137	new		377	new
109	Republic County		7,593	new		312	new		344	new
110	Thunder Ridge		9,191	new		42	new		31	new
111	Doniphan West		9,696	new		307	new		211	new
200	Greeley County Schools	6,436	8,112	26%	132	297	125%	148	225	52%
202	Turner-Kansas City	4,406	6,327	44%	189	339	79%	135	183	35%
203	Piper-Kansas City	4,636	5,372	16%	251	261	4%	245	261	7%
204	Bonner Springs	4,758	6,108	28%	407	421	3%	50	519	944%
205	Bluestem	5,179	7,003	35%	242	416	72%	269	564	109%
206	Remington-Whitewater	5,397	7,989	48%	283	123	-57%	221	192	-13%
207	Ft Leavenworth	4,815	5,452	13%	220	246	12%	212	514	143%
208	Wakeeney	6,490	7,782	20%	305	231	-24%	245	244	0%
209	Moscow Public Schools	7,468	9,690	30%	57	110	92%	278	497	79%
210	Hugoton Public Schools	5,250	7,189	37%	309	289	-7%	664	671	1%
211	Norton Community Schools	5,625	6,388	14%	219	225	3%	378	366	-3%
212	Northern Valley	6,379	8,264	30%	205	212	4%	268	321	20%
213	West Solomon Valley Sch	9,480	14,178	50%	48	25	-48%	70	78	12%
214	Ulysses	4,717	6,472	37%	450	522	16%	192	249	29%
215	Lakin	5,551	7,304	32%	142	98	-31%	175	150	-14%
216	Deerfield	5,784	9,699	68%	507	320	-37%	401	331	-17%
217	Rolla	7,902	9,282	17%	37	79	112%	107	304	184%
218	Elkhart	6,403	8,097	26%	138	218	59%	48	104	117%
219	Minneola	5,986	7,166	20%	138	264	92%	424	227	-47%
220	Ashland	7,320	7,796	7%	396	351	-11%	115	288	151%
221	North Central	8,619	closed		180	closed		359	closed	
222	Washington Schools	6,200	closed		493	closed		215	closed	
223	Barnes	6,427	9,268	44%	316	347	10%	298	343	15%
224	Clifton-Clyde	6,337	7,862	24%	352	344	-2%	138	159	15%
225	Fowler	7,542	8,461	12%	549	441	-20%	335	384	15%
226	Meade	5,897	7,364	25%	246	277	13%	291	320	10%
227	Jetmore	5,358	8,013	50%	263	335	28%	288	239	-17%
228	Hanston	8,835	8,071	-9%	122	75	-39%	175	123	-30%
229	Blue Valley	4,810	5,996	25%	510	593	16%	469	686	46%
230	Spring Hill	4,841	5,784	19%	406	471	16%	319	353	11%
231	Gardner Edgerton	4,540	6,173	36%	328	423	29%	323	368	14%
232	De Soto	4,688	5,818	24%	245	304	24%	277	356	28%
233	Olathe	5,202	6,709	29%	526	657	25%	374	536	43%
234	Fort Scott	4,833	6,071	26%	155	278	79%	216	161	-25%
235	Uniontown	6,168	7,846	27%	475	720	52%	117	72	-38%
237	Smith Center	6,708	8,067	20%	45	131	190%	153	334	118%
238	West Smith County	7,728	closed		8	closed		54	closed	
239	North Ottawa County	5,517	6,430	17%	349	393	13%	380	366	-4%
240	Twin Valley	5,705	6,654	17%	167	383	130%	261	497	90%
241	Wallace County Schools	5,925	7,850	32%	260	234	-10%	387	350	-10%
242	Weskan	7,075	10,705	51%	85	328	287%	186	250	34%
243	Lebo-Waverly	5,507	7,210	31%	214	91	-58%	113	140	23%
244	Burlington	6,060	7,927	31%	684	1,203	76%	601	647	8%
245	LeRoy-Gridley	6,886	7,919	15%	283	235	-17%	84	211	151%
246	Northeast	5,065	7,598	50%	223	412	84%	597	737	23%
247	Cherokee	5,225	7,312	40%	257	373	45%	255	360	41%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Instruction			Student Support			Staff Support		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
248	Girard	5,447	6,906	27%	162	224	39%	170	209	23%
249	Frontenac Public Schools	4,658	6,424	38%	240	332	38%	198	312	58%
250	Pittsburg	4,885	6,520	33%	372	520	40%	428	555	30%
251	North Lyon County	5,457	7,389	35%	348	313	-10%	292	348	19%
252	Southern Lyon County	5,294	7,338	39%	384	678	76%	276	395	43%
253	Emporia	5,952	8,385	41%	651	804	24%	423	631	49%
254	Barber County North	5,321	7,066	33%	149	322	115%	403	441	9%
255	South Barber	6,365	8,250	30%	176	273	55%	381	625	64%
256	Marmaton Valley	5,937	7,958	34%	176	216	23%	156	171	10%
257	Iola	5,519	7,133	29%	224	365	63%	247	348	41%
258	Humboldt	6,209	8,166	32%	206	254	23%	43	79	85%
259	Wichita	4,677	6,408	37%	699	887	27%	442	862	95%
260	Derby	4,532	6,323	40%	411	589	43%	318	416	31%
261	Haysville	4,252	5,284	24%	562	819	46%	450	647	44%
262	Valley Center Pub Sch	4,004	5,140	28%	205	273	33%	288	417	45%
263	Mulvane	4,088	5,319	30%	364	463	27%	146	193	32%
264	Clearwater	4,541	5,660	25%	194	242	25%	259	370	43%
265	Goddard	3,895	5,219	34%	265	341	29%	190	246	29%
266	Maize	4,653	5,713	23%	233	276	18%	87	143	64%
267	Renwick	4,238	5,740	35%	113	177	57%	253	307	22%
268	Cheney	5,114	6,153	20%	251	445	77%	263	494	88%
269	Palco	8,456	9,202	9%	16	29	78%	166	285	71%
270	Plainville	5,693	7,276	28%	180	389	117%	304	256	-16%
271	Stockton	5,957	8,095	36%	238	385	62%	306	444	45%
272	Waconda	6,530	8,209	26%	307	288	-6%	293	229	-22%
273	Beloit	7,583	10,872	43%	1,222	1,927	58%	697	735	6%
274	Oakley	6,309	7,778	23%	79	244	210%	27	52	95%
275	Triplains	8,953	11,405	27%	151	149	-1%	468	517	11%
278	Mankato	5,831	closed		523	closed		238	closed	
279	Jewell	7,587	closed		832	closed		69	closed	
281	Graham County	6,775	8,386	24%	463	208	-55%	131	427	227%
282	West Elk	8,284	14,176	71%	384	387	1%	47	88	88%
283	Elk Valley	6,198	8,019	29%	107	24	-77%	264	284	8%
284	Chase County	5,814	7,591	31%	600	1,099	83%	294	296	1%
285	Cedar Vale	6,956	8,221	18%	32	84	162%	60	78	31%
286	Chautauqua Co Community	6,152	8,635	40%	242	108	-56%	281	276	-2%
287	West Franklin	5,884	6,923	18%	322	356	11%	379	329	-13%
288	Central Heights	5,166	7,049	36%	255	508	99%	241	239	-1%
289	Wellsville	5,478	6,593	20%	276	382	38%	440	487	11%
290	Ottawa	4,599	6,255	36%	304	587	93%	331	594	79%
291	Grinnell Public Schools	7,963	10,311	29%	175	249	43%	335	461	37%
292	Wheatland	6,824	11,560	69%	165	290	76%	63	37	-42%
293	Quinter Public Schools	7,269	9,102	25%	173	336	93%	106	188	78%
294	Oberlin	6,287	8,009	27%	193	256	33%	128	195	53%
295	Prairie Heights	19,303	closed		131	closed		173	closed	
297	St Francis Comm Sch	6,197	7,043	14%	92	140	52%	193	213	11%
298	Lincoln	6,160	7,847	27%	235	252	7%	215	53	-75%
299	Sylvan Grove	5,923	9,442	59%	54	55	2%	229	301	32%
300	Comanche County	5,816	7,499	29%	179	369	105%	399	272	-32%
303	Ness City	5,007	6,001	20%	229	240	5%	290	400	38%
305	Salina	6,062	8,824	46%	864	1,247	44%	622	872	40%
306	Southeast Of Saline	5,225	6,873	32%	98	117	20%	61	104	71%
307	EII-Saline	5,309	6,500	22%	364	232	-36%	332	605	82%
308	Hutchinson Public Schools	4,483	6,442	44%	502	641	28%	524	463	-12%
309	Nickerson	4,870	6,392	31%	231	289	25%	215	268	25%
310	Fairfield	5,879	8,555	46%	127	184	45%	217	492	126%
311	Pretty Prairie	5,815	8,037	38%	169	200	19%	562	500	-11%

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Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Instruction			Student Support			Staff Support		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
312	Haven Public Schools	5,689	7,489	32%	103	122	18%	260	319	23%
313	Buhler	4,642	6,004	29%	176	221	26%	210	295	40%
314	Brewster	7,792	9,556	23%	93	105	12%	399	495	24%
315	Colby Public Schools	4,544	6,205	37%	420	431	3%	562	815	45%
316	Golden Plains	6,449	7,907	23%	39	161	315%	444	434	-2%
320	Wamego	5,766	8,536	48%	740	883	19%	365	487	33%
321	Kaw Valley	5,906	7,277	23%	447	519	16%	381	488	28%
322	Onaga-Havensville-Wheaton	5,375	6,939	29%	296	514	73%	453	481	6%
323	Rock Creek	5,070	6,131	21%	308	278	-10%	298	256	-14%
324	Eastern Heights	7,026	closed		138	closed		8	closed	
325	Phillipsburg	5,915	6,909	17%	219	286	30%	221	229	4%
326	Logan	8,555	10,073	18%	58	105	80%	74	81	9%
327	Ellsworth	5,338	5,962	12%	272	272	0%	398	318	-20%
328	Lorraine	5,999	7,290	22%	260	138	-47%	287	294	3%
329	Mill Creek Valley	5,615	7,066	26%	216	256	19%	332	419	26%
330	Mission Valley	5,762	7,253	26%	239	481	101%	233	448	93%
331	Kingman - Norwich	5,373	7,039	31%	324	601	85%	206	253	23%
332	Cunningham	7,727	9,043	17%	270	311	15%	301	474	57%
333	Concordia	6,783	10,548	56%	806	935	16%	297	556	87%
334	Southern Cloud	6,790	8,071	19%	2	133	5374%	115	313	172%
335	North Jackson	5,379	7,707	43%	33	341	922%	292	142	-51%
336	Holton	7,826	11,770	50%	385	469	22%	289	402	39%
337	Royal Valley	5,655	6,857	21%	413	430	4%	325	405	24%
338	Valley Falls	6,165	7,598	23%	122	229	88%	203	262	29%
339	Jefferson County North	5,459	7,530	38%	148	308	108%	271	285	5%
340	Jefferson West	5,303	6,795	28%	193	431	123%	275	323	17%
341	Oskaloosa Public Schools	5,901	7,882	34%	178	168	-6%	382	148	-61%
342	McLouth	5,192	7,376	42%	235	346	47%	204	215	6%
343	Perry Public Schools	5,512	7,251	32%	191	294	54%	338	384	14%
344	Pleasanton	5,463	6,854	25%	261	248	-5%	167	151	-10%
345	Seaman	4,481	5,605	25%	349	370	6%	425	441	4%
346	Jayhawk	6,164	6,983	13%	505	219	-57%	29	524	1737%
347	Kinsley-Offerle	6,401	9,581	50%	318	378	19%	55	214	288%
348	Baldwin City	4,299	5,686	32%	279	362	30%	274	336	23%
349	Stafford	6,237	8,453	36%	722	874	21%	298	382	28%
350	St John-Hudson	5,643	8,045	43%	288	138	-52%	398	432	9%
351	Macksville	5,817	7,044	21%	145	143	-2%	256	248	-3%
352	Goodland	5,311	6,986	32%	239	325	36%	254	320	26%
353	Wellington	5,442	6,847	26%	233	224	-4%	445	343	-23%
354	Clafin	5,720	8,068	41%	293	397	35%	396	438	10%
355	Ellinwood Public Schools	5,478	7,259	33%	36	110	209%	69	126	81%
356	Conway Springs	4,896	6,376	30%	251	315	26%	268	346	29%
357	Belle Plaine	6,667	8,567	29%	115	399	247%	13	10	-25%
358	Oxford	5,885	8,190	39%	235	697	196%	201	674	235%
359	Argonia Public Schools	6,477	8,524	32%	191	261	37%	190	163	-14%
360	Caldwell	6,338	9,561	51%	505	182	-64%	163	141	-13%
361	Anthony-Harper	5,508	7,319	33%	285	271	-5%	269	340	26%
362	Prairie View	5,223	6,754	29%	312	377	21%	263	279	6%
363	Holcomb	5,229	6,785	30%	98	66	-33%	74	87	17%
364	Marysville	6,651	10,928	64%	411	450	9%	151	547	263%
365	Garnett	5,155	6,501	26%	347	150	-57%	238	324	36%
366	Woodson	5,505	7,843	42%	370	532	44%	238	496	108%
367	Osawatomie	5,199	7,208	39%	229	199	-13%	367	267	-27%
368	Paola	8,782	11,712	33%	346	566	64%	315	310	-2%
369	Burrton	6,315	7,701	22%	204	196	-4%	287	577	101%
371	Montezuma	6,600	8,590	30%	202	157	-22%	320	457	43%
372	Silver Lake	4,992	6,392	28%	616	666	8%	366	443	21%

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USD	USD Name	Instruction			Student Support			Staff Support		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
373	Newton	5,057	7,823	55%	591	885	50%	394	549	39%
374	Sublette	5,646	8,762	55%	211	276	30%	285	317	11%
375	Circle	4,520	5,251	16%	358	359	0%	542	471	-13%
376	Sterling	5,887	7,167	22%	241	383	59%	216	329	52%
377	Atchison Co Comm Schools	5,177	6,938	34%	257	293	14%	185	348	89%
378	Riley County	5,026	6,891	37%	230	264	15%	562	779	39%
379	Clay Center	5,954	8,306	39%	637	1,165	83%	275	410	49%
380	Vermillion	5,855	6,828	17%	291	437	50%	96	255	165%
381	Spearville	5,059	6,521	29%	238	256	8%	29	44	55%
382	Pratt	5,195	6,981	34%	293	286	-2%	312	465	49%
383	Manhattan-Ogden	5,419	6,432	19%	549	625	14%	502	450	-10%
384	Blue Valley	6,184	8,731	41%	167	70	-58%	281	266	-5%
385	Andover	4,110	5,464	33%	236	256	8%	171	223	30%
386	Madison-Virgil	6,259	7,571	21%	431	556	29%	239	235	-2%
387	Altoona-Midway	6,886	9,401	37%	500	462	-8%	260	492	89%
388	Ellis	5,474	7,318	34%	209	336	61%	284	423	49%
389	Eureka	5,997	7,110	19%	362	477	32%	251	303	21%
390	Hamilton	7,660	9,327	22%	12	0	-100%	319	214	-33%
392	Osborne County	5,616	7,746	38%	164	359	119%	208	304	46%
393	Solomon	5,473	7,308	34%	282	254	-10%	294	157	-47%
394	Rose Hill Public Schools	4,098	5,553	35%	267	356	34%	594	359	-40%
395	LaCrosse	6,201	7,865	27%	220	219	-1%	213	193	-9%
396	Douglass Public Schools	4,943	6,662	35%	275	314	14%	218	371	70%
397	Centre	6,755	8,276	23%	281	280	0%	433	486	12%
398	Peabody-Burns	5,609	7,704	37%	244	389	59%	183	413	126%
399	Paradise	7,901	11,378	44%	623	575	-8%	193	198	2%
400	Smoky Valley	4,675	6,221	33%	160	196	22%	403	604	50%
401	Chase-Raymond	8,411	10,781	28%	73	238	224%	490	481	-2%
402	Augusta	4,203	5,547	32%	245	316	29%	323	233	-28%
403	Otis-Bison	6,329	8,803	39%	262	386	47%	331	366	10%
404	Riverton	5,249	7,081	35%	625	327	-48%	292	214	-27%
405	Lyons	7,408	11,957	61%	736	920	25%	370	584	58%
406	Wathena	5,592	6,725	20%	149	162	9%	161	561	248%
407	Russell County	5,115	6,790	33%	612	432	-29%	532	216	-59%
408	Marion-Florence	5,419	6,815	26%	132	284	115%	286	330	15%
409	Atchison Public Schools	6,041	7,361	22%	500	625	25%	170	311	83%
410	Durham-Hillsboro-Lehigh	5,612	7,448	33%	374	539	44%	436	516	18%
411	Goessel	6,194	8,593	39%	15	5	-64%	149	128	-14%
412	Hoxie Community Schools	5,507	7,471	36%	247	258	4%	236	468	99%
413	Chanute Public Schools	5,090	6,765	33%	355	255	-28%	415	409	-1%
415	Hiawatha	6,069	7,325	21%	334	458	37%	322	408	27%
416	Louisburg	4,711	5,476	16%	178	147	-17%	246	131	-47%
417	Morris County	5,957	7,401	24%	235	279	19%	192	259	35%
418	McPherson	5,327	8,064	51%	996	1,340	34%	270	440	63%
419	Canton-Galva	6,176	7,267	18%	151	264	74%	264	456	73%
420	Osage City	4,521	6,632	47%	184	252	37%	298	336	13%
421	Lyndon	5,588	6,974	25%	203	239	18%	167	195	17%
422	Greensburg	5,442	8,212	51%	165	497	201%	470	332	-29%
423	Moundridge	6,313	7,324	16%	273	147	-46%	524	753	44%
424	Mullinville	6,728	4,134	-39%	53	20	-62%	286	119	-58%
425	Highland	6,475	closed		250	closed		336	closed	
426	Pike Valley	6,614	7,165	8%	357	443	24%	235	402	71%
427	Republic County	6,124	closed		266	closed		288	closed	
428	Great Bend	5,372	8,201	53%	394	490	24%	183	196	7%
429	Troy Public Schools	5,283	9,324	76%	121	25	-80%	383	82	-79%
430	South Brown County	5,568	8,860	59%	372	417	12%	397	309	-22%
431	Hoisington	6,010	6,370	6%	147	200	36%	490	536	9%

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432	Victoria	6,491	7,570	17%	479	396	-17%	310	333	7%
433	Midway Schools	6,181	closed		268	closed		86	closed	
434	Santa Fe Trail	5,374	6,682	24%	315	368	17%	269	311	16%
435	Abilene	5,176	6,785	31%	290	303	4%	290	301	3%
436	Caney Valley	5,000	6,272	25%	247	188	-24%	177	225	27%
437	Auburn Washburn	4,384	5,634	29%	430	520	21%	222	277	25%
438	Skyline Schools	6,279	8,395	34%	206	276	34%	234	267	14%
439	Sedgwick Public Schools	4,662	5,819	25%	164	181	10%	365	385	5%
440	Halstead	4,817	5,685	18%	109	260	138%	451	542	20%
441	Sabetha	5,139	6,162	20%	209	549	162%	324	399	23%
442	Nemaha Valley Schools	7,424	10,298	39%	321	575	79%	356	249	-30%
443	Dodge City	5,548	6,840	23%	286	525	83%	377	333	-12%
444	Little River	6,050	7,214	19%	360	255	-29%	350	281	-20%
445	Coffeyville	5,305	6,803	28%	433	589	36%	107	216	101%
446	Independence	4,863	6,140	26%	244	363	49%	123	227	84%
447	Cherryvale	5,988	6,601	10%	142	152	7%	192	194	1%
448	Inman	5,729	7,541	32%	327	50	-85%	160	115	-28%
449	Easton	5,358	6,835	28%	95	223	135%	155	250	62%
450	Shawnee Heights	4,342	5,712	32%	449	567	26%	297	379	28%
451	B & B	5,403	7,879	46%	246	135	-45%	306	292	-4%
452	Stanton County	6,004	7,889	31%	198	145	-27%	37	75	104%
453	Leavenworth	5,844	9,061	55%	1,103	1,577	43%	175	294	68%
454	Burlingame Public School	5,287	6,588	25%	273	227	-17%	274	272	-1%
455	Hillcrest Rural Schools	7,108	closed		394	closed		415	closed	
456	Marais Des Cygnes Valley	5,799	8,194	41%	79	110	38%	33	105	220%
457	Garden City	4,757	6,345	33%	565	790	40%	506	718	42%
458	Basehor-Linwood	3,362	5,010	49%	197	261	32%	246	264	7%
459	Bucklin	6,277	7,620	21%	230	256	11%	131	284	117%
460	Hesston	4,764	5,681	19%	276	296	7%	788	706	-10%
461	Neodesha	5,823	6,798	17%	262	444	70%	208	254	22%
462	Central	5,894	7,513	27%	163	214	31%	262	467	78%
463	Udall	5,602	6,555	17%	31	49	60%	112	108	-3%
464	Tonganoxie	4,671	5,856	25%	251	145	-42%	238	276	16%
465	Winfield	6,514	8,740	34%	1,046	1,464	40%	307	391	27%
466	Scott County	5,540	6,796	23%	255	263	3%	349	313	-10%
467	Leoti	5,304	6,896	30%	286	290	1%	224	368	64%
468	Healy Public Schools	7,744	13,362	73%	232	86	-63%	55	53	-3%
469	Lansing	3,824	4,978	30%	476	448	-6%	288	307	6%
470	Arkansas City	4,665	6,634	42%	369	368	0%	393	588	49%
471	Dexter	5,462	7,969	46%	39	77	97%	15	50	231%
473	Chapman	5,253	6,202	18%	261	254	-3%	269	324	21%
474	Haviland	8,387	11,549	38%	118	42	-64%	378	166	-56%
475	Geary County Schools	5,039	5,685	13%	675	807	20%	593	568	-4%
476	Copeland	7,627	9,626	26%	196	146	-25%	586	290	-51%
477	Ingalls	5,798	8,085	39%	197	259	31%	208	391	88%
479	Crest	5,738	7,739	35%	289	356	23%	286	429	50%
480	Liberal	5,072	6,037	19%	213	278	30%	201	213	6%
481	Rural Vista	5,071	7,293	44%	291	323	11%	397	422	6%
482	Dighton	6,245	7,519	20%	235	329	40%	328	334	2%
483	Kismet-Plains	5,894	7,703	31%	208	265	27%	29	162	455%
484	Fredonia	5,092	6,449	27%	295	287	-3%	341	305	-10%
486	Elwood	6,285	8,154	30%	315	209	-34%	42	145	248%
487	Herington	5,368	7,152	33%	354	294	-17%	408	540	32%
488	Axtell	5,664	7,086	25%	230	263	14%	170	427	152%
489	Hays	5,989	9,741	63%	713	948	33%	226	278	23%
490	El Dorado	8,364	12,440	49%	1,530	1,916	25%	363	490	35%
491	Eudora	5,084	6,653	31%	191	400	109%	385	421	9%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Instruction			Student Support			Staff Support		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
492	Flinthills	5,928	7,469	26%	249	566	128%	209	250	20%
493	Columbus	5,242	6,554	25%	461	627	36%	247	195	-21%
494	Syracuse	5,511	6,981	27%	279	287	3%	200	186	-7%
495	Ft Larned	6,157	9,997	62%	761	952	25%	477	483	1%
496	Pawnee Heights	7,384	9,696	31%	68	404	495%	157	203	29%
497	Lawrence	4,842	6,053	25%	651	654	0%	470	540	15%
498	Valley Heights	6,943	8,500	22%	526	652	24%	318	398	25%
499	Galena	5,877	8,439	44%	200	246	23%	320	408	27%
500	Kansas City	5,133	9,074	77%	386	384	0%	597	857	44%
501	Topeka Public Schools	5,762	7,243	26%	631	803	27%	486	437	-10%
502	Lewis	7,742	8,459	9%	302	296	-2%	36	121	240%
503	Parsons	5,369	7,128	33%	218	298	36%	483	443	-8%
504	Oswego	5,288	7,782	47%	342	371	8%	311	344	11%
505	Chetopa-St. Paul	7,281	8,251	13%	194	275	42%	206	392	90%
506	Labette County	4,983	5,895	18%	111	185	67%	199	231	16%
507	Satanta	6,331	8,276	31%	277	482	74%	237	385	62%
508	Baxter Springs	4,866	6,721	38%	261	431	65%	362	333	-8%
509	South Haven	6,096	8,872	46%	293	826	182%	234	151	-35%
511	Attica	6,887	8,169	19%	37	214	473%	243	228	-6%
512	Shawnee Mission Pub Sch	4,890	6,734	38%	414	603	46%	271	408	51%
	Highest	19,303	14,178	-27%	1,530	1,927	26%	788	872	11%
	Median	5,699	7,325	29%	251	296	18%	271	324	20%
	Average	5,177	6,884	33%	443	561	27%	352	477	36%
	Lowest	3,362	4,134	23%	2	0	-100%	8	10	32%

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	General Administration			School Administration			Central Services		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
101	Erie-Galesburg	277	430	55%	483	847	75%	25	398	1512%
102	Cimarron-Ensign	308	341	11%	391	560	43%	327	94	-71%
103	Cheylin	1,268	1,910	51%	299	472	58%	0	0	
104	White Rock	609	closed		699	closed		7	closed	
105	Rawlins County	495	396	-20%	620	558	-10%	112	97	-13%
106	Western Plains	995	1,124	13%	529	786	49%	223	16	-93%
107	Rock Hills		786	new		1,205	new		0	
108	Washington Co. Schools		443	new		686	new		145	new
109	Republic County		543	new		825	new		0	
110	Thunder Ridge		1,361	new		1,090	new		0	
111	Doniphan West		641	new		924	new		0	
200	Greeley County Schools	483	798	65%	527	853	62%	9	16	87%
202	Turner-Kansas City	318	423	33%	451	657	46%	179	317	78%
203	Piper-Kansas City	306	331	8%	484	680	41%	74	3	-95%
204	Bonner Springs	184	334	81%	580	708	22%	9	117	1211%
205	Bluestem	700	848	21%	687	895	30%	3	0	-100%
206	Remington-Whitewater	518	392	-24%	396	653	65%	34	86	151%
207	Ft Leavenworth	430	320	-26%	350	361	3%	288	268	-7%
208	Wakeeney	531	591	11%	542	592	9%	0	177	new
209	Moscow Public Schools	1,202	894	-26%	990	1,050	6%	21	310	1361%
210	Hugoton Public Schools	279	369	32%	393	701	79%	102	131	29%
211	Norton Community Schools	257	235	-8%	537	609	13%	348	448	29%
212	Northern Valley	897	1,010	13%	811	851	5%	0	0	
213	West Solomon Valley Sch	1,299	2,596	100%	268	641	139%	0	0	
214	Ulysses	507	365	-28%	453	574	27%	1	135	10832%
215	Lakin	524	579	11%	659	743	13%	1	1	-24%
216	Deerfield	683	999	46%	509	786	54%	123	3	-97%
217	Rolla	1,019	1,062	4%	714	832	16%	229	108	-53%
218	Elkhart	448	432	-4%	543	636	17%	10	12	23%
219	Minneola	322	536	66%	657	824	25%	326	273	-16%
220	Ashland	529	556	5%	754	755	0%	7	836	12057%
221	North Central	1,113	closed		954	closed		0	closed	
222	Washington Schools	558	closed		631	closed		19	closed	
223	Barnes	573	696	22%	458	618	35%	118	157	33%
224	Clifton-Clyde	413	434	5%	585	742	27%	11	113	957%
225	Fowler	566	636	12%	635	917	44%	221	585	165%
226	Meade	457	559	22%	477	412	-14%	53	302	475%
227	Jetmore	262	652	149%	472	592	25%	0	0	
228	Hanston	1,249	1,148	-8%	1,016	1,267	25%	43	160	273%
229	Blue Valley	100	111	11%	451	496	10%	378	364	-4%
230	Spring Hill	110	147	33%	352	492	40%	266	339	27%
231	Gardner Edgerton	549	514	-6%	430	550	28%	53	268	404%
232	De Soto	340	337	-1%	421	469	11%	316	373	18%
233	Olathe	64	54	-15%	431	553	28%	330	331	0%
234	Fort Scott	250	235	-6%	378	484	28%	74	211	186%
235	Uniontown	455	593	30%	570	693	22%	0	105	new
237	Smith Center	592	467	-21%	658	567	-14%	0	179	new
238	West Smith County	1,215	closed		542	closed		0	closed	
239	North Ottawa County	411	463	13%	511	679	33%	20	29	47%
240	Twin Valley	366	419	15%	702	786	12%	20	7	-62%
241	Wallace County Schools	681	825	21%	1,000	1,101	10%	0	60	new
242	Weskan	1,241	2,025	63%	99	87	-12%	84	0	-100%
243	Lebo-Waverly	325	287	-12%	560	698	25%	165	0	-100%
244	Burlington	466	451	-3%	559	646	16%	85	118	39%
245	LeRoy-Gridley	535	432	-19%	600	753	26%	0	0	
246	Northeast	504	651	29%	474	917	93%	0	0	
247	Cherokee	391	461	18%	728	909	25%	14	0	-100%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	General Administration			School Administration			Central Services		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
248	Girard	149	194	31%	469	567	21%	117	135	16%
249	Frontenac Public Schools	301	300	-1%	408	457	12%	109	115	5%
250	Pittsburg	188	306	63%	444	504	14%	85	186	118%
251	North Lyon County	475	485	2%	639	1,009	58%	6	13	114%
252	Southern Lyon County	383	383	0%	515	632	23%	17	107	520%
253	Emporia	276	387	40%	470	535	14%	207	86	-59%
254	Barber County North	368	506	38%	525	752	43%	30	21	-30%
255	South Barber	568	737	30%	896	1,189	33%	5	170	3305%
256	Marmaton Valley	468	534	14%	492	662	35%	90	61	-32%
257	Iola	320	352	10%	561	671	20%	5	210	4236%
258	Humboldt	584	697	19%	873	718	-18%	8	71	808%
259	Wichita	135	194	44%	554	742	34%	403	452	12%
260	Derby	135	156	15%	375	484	29%	252	135	-46%
261	Haysville	239	211	-11%	422	608	44%	278	214	-23%
262	Valley Center Pub Sch	272	355	30%	467	518	11%	58	131	127%
263	Mulvane	649	509	-22%	475	542	14%	0	333	new
264	Clearwater	264	267	1%	542	630	16%	165	136	-18%
265	Goddard	199	187	-6%	403	508	26%	265	302	14%
266	Maize	309	305	-1%	317	396	25%	14	12	-17%
267	Renwick	241	189	-22%	470	547	16%	95	155	64%
268	Cheney	588	246	-58%	600	626	4%	12	165	1330%
269	Palco	787	1,483	88%	1,124	1,148	2%	0	0	
270	Plainville	881	540	-39%	638	655	3%	224	81	-64%
271	Stockton	549	837	52%	590	746	26%	0	0	
272	Waconda	827	545	-34%	799	898	12%	0	240	new
273	Beloit	529	554	5%	558	647	16%	0	133	new
274	Oakley	843	536	-36%	486	548	13%	0	20	new
275	Triplains	1,582	1,765	12%	465	489	5%	0	36	new
278	Mankato	459	closed		877	closed		0	closed	
279	Jewell	483	closed		340	closed		0	closed	
281	Graham County	452	428	-5%	623	706	13%	0	187	new
282	West Elk	584	780	34%	850	1,485	75%	2	9	366%
283	Elk Valley	674	933	38%	567	624	10%	0	0	
284	Chase County	300	422	40%	502	539	7%	117	121	3%
285	Cedar Vale	1,566	1,620	3%	392	789	101%	236	282	19%
286	Chautauqua Co Community	306	268	-13%	389	644	65%	93	127	36%
287	West Franklin	231	238	3%	506	608	20%	108	296	174%
288	Central Heights	460	673	46%	508	661	30%	0	0	-100%
289	Wellsville	233	197	-15%	545	675	24%	52	135	158%
290	Ottawa	360	500	39%	464	631	36%	1	44	6087%
291	Grinnell Public Schools	866	1,115	29%	358	558	56%	66	237	262%
292	Wheatland	751	1,097	46%	718	829	15%	0	164	new
293	Quinter Public Schools	655	702	7%	610	992	63%	3	0	-100%
294	Oberlin	269	361	34%	554	719	30%	247	344	39%
295	Prairie Heights	4,148	closed		844	closed		0	closed	
297	St Francis Comm Sch	213	498	134%	510	378	-26%	0	0	-100%
298	Lincoln	538	638	19%	650	736	13%	0	0	
299	Sylvan Grove	588	844	44%	859	654	-24%	0	0	
300	Comanche County	495	508	3%	769	526	-32%	0	239	new
303	Ness City	874	575	-34%	508	626	23%	29	250	771%
305	Salina	230	307	33%	367	411	12%	416	953	129%
306	Southeast Of Saline	378	586	55%	380	456	20%	42	50	19%
307	EII-Saline	551	339	-39%	590	656	11%	24	317	1237%
308	Hutchinson Public Schools	167	225	35%	405	557	37%	407	350	-14%
309	Nickerson	475	495	4%	494	854	73%	237	321	36%
310	Fairfield	755	1,172	55%	818	885	8%	72	17	-76%
311	Pretty Prairie	567	381	-33%	484	808	67%	0	147	new

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	General Administration			School Administration			Central Services		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
312	Haven Public Schools	192	185	-4%	623	822	32%	82	113	37%
313	Buhler	351	233	-34%	483	580	20%	1	389	30156%
314	Brewster	785	822	5%	605	870	44%	244	407	67%
315	Colby Public Schools	332	232	-30%	366	578	58%	224	189	-16%
316	Golden Plains	597	736	23%	633	600	-5%	251	415	66%
320	Wamego	535	454	-15%	484	524	8%	67	240	258%
321	Kaw Valley	227	377	66%	567	505	-11%	0	5	new
322	Onaga-Havensville-Wheaton	550	454	-18%	613	731	19%	185	391	111%
323	Rock Creek	332	333	0%	575	616	7%	3	18	556%
324	Eastern Heights	1,186	closed		532	closed		0	closed	
325	Phillipsburg	440	364	-17%	639	748	17%	133	162	22%
326	Logan	827	966	17%	578	829	43%	0	4	new
327	Ellsworth	563	446	-21%	489	550	13%	107	674	531%
328	Lorraine	551	601	9%	582	633	9%	207	2	-99%
329	Mill Creek Valley	675	513	-24%	692	809	17%	0	303	new
330	Mission Valley	498	379	-24%	641	954	49%	0	188	new
331	Kingman - Norwich	254	253	0%	407	500	23%	175	314	80%
332	Cunningham	760	964	27%	888	967	9%	0	390	new
333	Concordia	247	294	19%	634	882	39%	108	172	60%
334	Southern Cloud	445	444	0%	934	1,527	63%	0	1	new
335	North Jackson	423	339	-20%	455	589	29%	0	186	223685%
336	Holton	418	433	4%	497	601	21%	0	75	new
337	Royal Valley	383	466	22%	639	769	20%	5	63	1153%
338	Valley Falls	601	936	56%	526	654	24%	21	123	474%
339	Jefferson County North	714	692	-3%	555	738	33%	4	0	-100%
340	Jefferson West	392	344	-12%	532	579	9%	3	111	3520%
341	Oskaloosa Public Schools	524	517	-1%	655	589	-10%	0	0	
342	McLouth	663	370	-44%	583	639	10%	0	348	new
343	Perry Public Schools	366	421	15%	553	598	8%	4	0	-100%
344	Pleasanton	554	689	24%	843	1,247	48%	0	0	
345	Seaman	195	301	54%	477	588	23%	39	67	72%
346	Jayhawk	421	499	18%	721	670	-7%	49	55	12%
347	Kinsley-Offerle	540	718	33%	747	718	-4%	30	18	-42%
348	Baldwin City	265	171	-35%	901	862	-4%	192	189	-1%
349	Stafford	425	538	27%	626	864	38%	771	1,083	41%
350	St John-Hudson	404	433	7%	586	680	16%	216	379	75%
351	Macksville	802	795	-1%	662	660	0%	170	99	-42%
352	Goodland	274	272	-1%	558	697	25%	55	115	110%
353	Wellington	155	196	27%	439	541	23%	97	160	66%
354	Clafin	654	687	5%	653	565	-14%	3	32	861%
355	Ellinwood Public Schools	491	594	21%	605	672	11%	483	387	-20%
356	Conway Springs	328	292	-11%	698	831	19%	27	285	940%
357	Belle Plaine	316	429	36%	554	683	23%	0	0	
358	Oxford	528	589	12%	691	823	19%	0	242	new
359	Argonia Public Schools	859	814	-5%	850	926	9%	196	240	22%
360	Caldwell	722	1,021	41%	763	818	7%	0	0	
361	Anthony-Harper	727	467	-36%	485	651	34%	5	444	8442%
362	Prairie View	336	248	-26%	649	653	1%	0	229	new
363	Holcomb	551	646	17%	524	608	16%	51	45	-11%
364	Marysville	333	317	-5%	579	874	51%	193	116	-40%
365	Garnett	166	247	49%	581	710	22%	169	168	-1%
366	Woodson	426	407	-4%	442	693	57%	0	231	new
367	Osawatomie	529	667	26%	558	717	28%	78	118	51%
368	Paola	347	507	46%	409	535	31%	121	143	18%
369	Burrton	811	810	0%	571	507	-11%	0	5	new
371	Montezuma	764	1,161	52%	738	1,146	55%	49	0	-100%
372	Silver Lake	468	527	13%	461	534	16%	113	61	-46%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	General Administration			School Administration			Central Services		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
373	Newton	246	282	15%	513	660	29%	144	168	17%
374	Sublette	846	624	-26%	584	433	-26%	0	1	new
375	Circle	259	229	-12%	494	516	4%	2	6	262%
376	Sterling	396	444	12%	510	753	48%	715	785	10%
377	Atchison Co Comm Schools	297	325	9%	475	730	54%	99	151	52%
378	Riley County	535	567	6%	588	807	37%	29	36	23%
379	Clay Center	616	497	-19%	499	693	39%	73	48	-34%
380	Vermillion	517	456	-12%	546	485	-11%	52	75	46%
381	Spearville	539	605	12%	564	657	17%	0	2	new
382	Pratt	294	271	-8%	538	731	36%	256	104	-59%
383	Manhattan-Ogden	161	138	-15%	480	571	19%	271	369	36%
384	Blue Valley	717	1,273	78%	700	987	41%	84	0	-100%
385	Andover	380	346	-9%	426	517	21%	53	249	374%
386	Madison-Virgil	564	640	13%	684	725	6%	0	0	
387	Altoona-Midway	851	1,088	28%	772	956	24%	0	33	new
388	Ellis	871	634	-27%	575	675	17%	0	120	new
389	Eureka	209	555	165%	625	697	12%	13	147	1010%
390	Hamilton	913	1,220	34%	793	1,170	48%	0	0	
392	Osborne County	484	786	63%	587	645	10%	0	31	new
393	Solomon	701	666	-5%	486	543	12%	0	10	new
394	Rose Hill Public Schools	171	156	-9%	367	507	38%	149	167	12%
395	LaCrosse	641	662	3%	467	573	23%	0	0	
396	Douglass Public Schools	231	261	13%	534	672	26%	103	260	153%
397	Centre	397	448	13%	345	829	140%	168	225	34%
398	Peabody-Burns	408	581	43%	592	970	64%	130	152	17%
399	Paradise	717	1,012	41%	1,078	1,410	31%	340	189	-44%
400	Smoky Valley	219	275	26%	678	691	2%	110	145	32%
401	Chase-Raymond	1,283	800	-38%	911	1,298	42%	0	379	new
402	Augusta	273	315	16%	443	514	16%	183	235	28%
403	Otis-Bison	1,044	1,164	11%	755	888	17%	0	144	new
404	Riverton	298	456	53%	515	737	43%	0	25	new
405	Lyons	503	631	25%	565	741	31%	114	132	16%
406	Wathena	293	342	16%	706	739	5%	79	110	40%
407	Russell County	355	632	78%	582	632	9%	0	0	
408	Marion-Florence	387	291	-25%	509	631	24%	0	118	new
409	Atchison Public Schools	581	365	-37%	657	740	13%	77	131	69%
410	Durham-Hillsboro-Lehigh	347	485	40%	583	748	28%	104	143	38%
411	Goessel	487	650	34%	598	906	51%	5	182	3541%
412	Hoxie Community Schools	915	879	-4%	803	680	-15%	106	88	-17%
413	Chanute Public Schools	237	288	22%	459	565	23%	0	27	new
415	Hiawatha	282	357	26%	592	730	23%	136	224	64%
416	Louisburg	283	414	47%	428	525	23%	1	95	6413%
417	Morris County	399	314	-21%	626	823	31%	0	64	new
418	McPherson	392	427	9%	416	625	50%	58	54	-6%
419	Canton-Galva	584	470	-19%	745	1,014	36%	148	201	36%
420	Osage City	261	290	11%	480	606	26%	105	185	76%
421	Lyndon	625	754	21%	454	463	2%	0	0	
422	Greensburg	644	1,050	63%	710	1,056	49%	0	313	new
423	Moundridge	530	446	-16%	657	690	5%	3	230	8280%
424	Mullinville	1,171	388	-67%	594	1,423	139%	0	384	new
425	Highland	687	closed		873	closed		0	closed	
426	Pike Valley	495	630	27%	670	761	14%	2	4	77%
427	Republic County	386	closed		685	closed		1	closed	
428	Great Bend	397	521	31%	419	556	33%	17	19	12%
429	Troy Public Schools	705	584	-17%	437	297	-32%	257	0	-100%
430	South Brown County	408	654	60%	560	872	56%	0	0	
431	Hoisington	389	439	13%	695	612	-12%	0	1	new

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	General Administration			School Administration			Central Services		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
432	Victoria	591	630	7%	755	943	25%	0	0	
433	Midway Schools	500	closed		528	closed		0	closed	
434	Santa Fe Trail	416	248	-40%	676	621	-8%	5	338	6576%
435	Abilene	225	247	10%	474	526	11%	72	81	13%
436	Caney Valley	344	382	11%	389	466	20%	216	196	-9%
437	Auburn Washburn	238	264	11%	409	459	12%	218	355	63%
438	Skyline Schools	528	425	-19%	449	576	28%	5	153	2912%
439	Sedgwick Public Schools	423	399	-6%	426	431	1%	0	58	new
440	Halstead	301	299	-1%	622	667	7%	288	144	-50%
441	Sabetha	477	607	27%	575	704	23%	0	58	new
442	Nemaha Valley Schools	609	794	30%	463	681	47%	8	113	1305%
443	Dodge City	325	293	-10%	487	989	103%	61	29	-51%
444	Little River	585	1,100	88%	810	904	12%	10	0	-100%
445	Coffeyville	338	259	-23%	464	550	18%	127	147	16%
446	Independence	354	424	20%	461	591	28%	88	100	14%
447	Cherryvale	495	355	-28%	480	628	31%	0	73	new
448	Inman	451	509	13%	397	486	22%	42	156	269%
449	Easton	428	477	11%	717	755	5%	19	222	1070%
450	Shawnee Heights	185	254	37%	444	469	6%	101	115	13%
451	B & B	736	996	35%	462	66	-86%	0	228	new
452	Stanton County	537	725	35%	872	1,025	18%	0	0	
453	Leavenworth	439	649	48%	502	695	39%	126	171	37%
454	Burlingame Public School	534	456	-14%	597	626	5%	0	173	new
455	Hillcrest Rural Schools	1,522	closed		1,038	closed		381	closed	
456	Marais Des Cygnes Valley	657	622	-5%	566	686	21%	0	0	
457	Garden City	240	343	43%	429	622	45%	263	422	60%
458	Basehor-Linwood	339	132	-61%	602	600	0%	327	250	-23%
459	Bucklin	871	903	4%	510	985	93%	0	56	new
460	Hesston	356	442	24%	565	576	2%	76	75	-2%
461	Neodesha	348	292	-16%	695	823	18%	202	357	77%
462	Central	341	209	-38%	654	731	12%	33	290	780%
463	Udall	742	1,506	103%	524	718	37%	0	9	3544%
464	Tonganoxie	202	341	69%	437	530	21%	0	152	new
465	Winfield	427	395	-8%	405	585	44%	68	84	23%
466	Scott County	425	469	10%	476	676	42%	0	77	new
467	Leoti	445	616	38%	615	662	8%	20	20	3%
468	Healy Public Schools	1,680	2,206	31%	198	969	389%	741	39	-95%
469	Lansing	241	306	27%	399	366	-8%	0	20	new
470	Arkansas City	230	186	-19%	600	643	7%	12	132	985%
471	Dexter	1,331	1,668	25%	27	50	86%	225	121	-46%
473	Chapman	281	315	12%	507	626	23%	135	266	97%
474	Haviland	1,291	1,738	35%	755	1,024	36%	31	19	-37%
475	Geary County Schools	216	173	-20%	497	626	26%	354	467	32%
476	Copeland	1,121	1,917	71%	959	812	-15%	421	0	-100%
477	Ingalls	446	455	2%	657	919	40%	135	108	-20%
479	Crest	512	523	2%	642	769	20%	0	0	
480	Liberal	293	331	13%	397	492	24%	153	213	39%
481	Rural Vista	466	492	6%	476	591	24%	0	149	51167%
482	Dighton	1,455	809	-44%	676	874	29%	0	81	new
483	Kismet-Plains	238	312	31%	647	727	12%	13	76	489%
484	Fredonia	312	351	13%	641	861	34%	125	114	-10%
486	Elwood	687	480	-30%	595	867	46%	310	142	-54%
487	Herington	401	459	14%	546	669	22%	1	0	-100%
488	Axtell	758	749	-1%	624	838	34%	16	0	-100%
489	Hays	344	423	23%	662	867	31%	52	50	-4%
490	El Dorado	305	470	54%	382	566	48%	123	196	60%
491	Eudora	262	267	2%	564	490	-13%	40	100	147%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	General Administration			School Administration			Central Services		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
492	Flinthills	533	647	21%	623	747	20%	0	0	
493	Columbus	283	387	37%	695	722	4%	16	361	2201%
494	Syracuse	581	581	0%	445	533	20%	229	226	-2%
495	Ft Larned	356	348	-2%	709	995	40%	145	320	121%
496	Pawnee Heights	913	893	-2%	679	1,465	116%	0	0	
497	Lawrence	180	91	-49%	496	543	10%	307	426	38%
498	Valley Heights	511	839	64%	614	778	27%	8	17	102%
499	Galena	439	367	-17%	775	915	18%	0	182	new
500	Kansas City	280	242	-14%	542	559	3%	315	389	24%
501	Topeka Public Schools	91	194	113%	568	717	26%	382	607	59%
502	Lewis	952	1,060	11%	278	398	43%	11	165	1387%
503	Parsons	337	364	8%	635	592	-7%	53	162	204%
504	Oswego	561	464	-17%	709	855	21%	0	71	new
505	Chetopa-St. Paul	1,341	613	-54%	333	451	35%	0	100	new
506	Labette County	221	245	11%	422	568	35%	0	74	new
507	Satanta	791	684	-14%	545	780	43%	0	0	
508	Baxter Springs	1,206	396	-67%	488	559	14%	0	0	
509	South Haven	771	725	-6%	407	468	15%	71	23	-68%
511	Attica	1,293	1,459	13%	659	597	-9%	158	128	-19%
512	Shawnee Mission Pub Sch	69	85	23%	384	531	38%	287	377	31%
	Highest	4,148	2,596	-37%	1,124	1,527	36%	771	1,083	41%
	Median	460	464	1%	558	670	20%	23	117	420%
	Average	279	297	6%	498	616	24%	202	272	35%
	Lowest	64	54	-15%	27	50	86%	0	0	

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Operations & Maintenance			Student Transportation			Community Services		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
101	Erie-Galesburg	807	1,074	33%	508	881	73%	4	4	8%
102	Cimarron-Ensign	879	1,051	20%	440	397	-10%	0	0	
103	Cheylin	915	1,184	29%	624	869	39%	0	0	
104	White Rock	1,744	closed		1,046	closed		0	closed	
105	Rawlins County	1,306	1,325	1%	755	653	-14%	0	0	
106	Western Plains	1,426	1,265	-11%	768	707	-8%	0	0	
107	Rock Hills		1,741	new		906	new		0	
108	Washington Co. Schools		2,102	new		881	new		0	
109	Republic County		1,208	new		951	new		0	
110	Thunder Ridge		1,759	new		1,249	new		0	
111	Doniphan West		1,550	new		952	new		0	
200	Greeley County Schools	1,314	1,628	24%	823	995	21%	0	0	
202	Turner-Kansas City	915	1,228	34%	384	428	12%	1	38	2642%
203	Piper-Kansas City	894	781	-13%	329	372	13%	0	0	
204	Bonner Springs	669	887	33%	256	258	1%	0	101	new
205	Bluestem	559	1,130	102%	999	672	-33%	0	0	
206	Remington-Whitewater	958	1,346	41%	661	830	25%	0	0	
207	Ft Leavenworth	456	660	45%	178	326	83%	0	0	
208	Wakeeney	1,002	1,154	15%	479	527	10%	0	0	
209	Moscow Public Schools	1,156	1,868	62%	317	524	65%	0	0	
210	Hugoton Public Schools	598	351	-41%	703	1,064	51%	0	17	new
211	Norton Community Schools	917	998	9%	348	364	4%	0	0	
212	Northern Valley	1,153	2,346	103%	549	624	14%	0	0	
213	West Solomon Valley Sch	1,198	1,580	32%	1,318	1,150	-13%	0	0	
214	Ulysses	754	954	26%	256	311	21%	5	0	-100%
215	Lakin	1,047	1,162	11%	404	411	2%	0	0	
216	Deerfield	1,271	1,553	22%	379	527	39%	0	210	new
217	Rolla	1,765	1,548	-12%	427	687	61%	0	0	
218	Elkhart	775	966	25%	436	473	8%	0	0	
219	Minneola	1,122	1,115	-1%	414	582	40%	0	0	
220	Ashland	1,130	1,226	9%	723	608	-16%	0	0	
221	North Central	1,252	closed		1,260	closed		0	closed	
222	Washington Schools	1,354	closed		374	closed		0	closed	
223	Barnes	1,024	1,054	3%	559	808	45%	0	0	
224	Clifton-Clyde	1,268	1,003	-21%	409	595	45%	0	2	new
225	Fowler	1,414	1,395	-1%	570	828	45%	0	0	
226	Meade	1,062	1,221	15%	447	427	-4%	0	0	
227	Jetmore	1,500	2,609	74%	517	710	37%	0	0	
228	Hanston	1,821	2,624	44%	913	1,439	58%	0	0	
229	Blue Valley	672	768	14%	245	277	13%	1	1	-34%
230	Spring Hill	739	1,091	48%	315	425	35%	0	0	
231	Gardner Edgerton	702	930	32%	428	535	25%	3	0	-100%
232	De Soto	664	756	14%	449	448	0%	0	0	
233	Olathe	617	733	19%	337	363	8%	2	0	-100%
234	Fort Scott	768	922	20%	279	393	41%	0	0	
235	Uniontown	1,278	1,023	-20%	594	619	4%	0	0	
237	Smith Center	1,063	1,331	25%	498	550	11%	0	0	
238	West Smith County	861	closed		493	closed		0	closed	
239	North Ottawa County	824	977	19%	681	802	18%	0	0	
240	Twin Valley	373	1,302	249%	901	740	-18%	0	0	
241	Wallace County Schools	1,165	1,473	26%	445	391	-12%	0	0	
242	Weskan	1,334	1,640	23%	566	901	59%	0	0	
243	Lebo-Waverly	851	1,074	26%	504	627	24%	0	0	
244	Burlington	1,000	1,439	44%	334	442	32%	0	0	
245	LeRoy-Gridley	897	1,194	33%	896	1,094	22%	0	0	
246	Northeast	904	996	10%	676	535	-21%	0	0	
247	Cherokee	1,021	1,363	33%	478	701	47%	0	0	

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Operations & Maintenance			Student Transportation			Community Services		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
248	Girard	867	967	12%	491	538	10%	0	0	
249	Frontenac Public Schools	666	772	16%	160	213	33%	0	0	
250	Pittsburg	887	958	8%	389	468	20%	0	0	
251	North Lyon County	1,013	1,333	32%	520	675	30%	16	19	21%
252	Southern Lyon County	870	1,402	61%	430	692	61%	0	0	
253	Emporia	890	901	1%	326	413	27%	0	0	
254	Barber County North	1,029	1,351	31%	482	597	24%	0	0	
255	South Barber	1,151	1,555	35%	433	542	25%	0	0	
256	Marmaton Valley	980	960	-2%	869	824	-5%	0	0	
257	Iola	792	1,275	61%	420	496	18%	0	0	
258	Humboldt	808	1,115	38%	457	236	-48%	0	0	
259	Wichita	810	1,032	27%	387	496	28%	0	0	
260	Derby	731	847	16%	219	196	-10%	8	17	113%
261	Haysville	718	846	18%	287	396	38%	0	0	
262	Valley Center Pub Sch	580	733	26%	363	515	42%	0	0	
263	Mulvane	695	1,027	48%	181	218	20%	0	0	
264	Clearwater	786	948	21%	336	390	16%	0	0	
265	Goddard	826	906	10%	494	489	-1%	0	0	
266	Maize	549	712	30%	325	429	32%	0	0	
267	Renwick	873	967	11%	316	399	26%	0	0	
268	Cheney	1,103	1,198	9%	335	443	33%	0	0	
269	Palco	1,775	1,916	8%	530	653	23%	0	0	
270	Plainville	1,274	1,390	9%	233	316	36%	0	19	new
271	Stockton	1,274	1,544	21%	271	300	10%	0	0	
272	Waconda	1,223	1,266	4%	451	422	-6%	0	0	
273	Beloit	958	1,139	19%	459	516	12%	0	0	
274	Oakley	900	955	6%	394	414	5%	1	0	-100%
275	Triplains	1,330	1,708	28%	747	1,216	63%	0	0	
278	Mankato	1,224	closed		613	closed		0	closed	
279	Jewell	1,783	closed		713	closed		0	closed	
281	Graham County	1,101	1,256	14%	610	437	-28%	0	0	
282	West Elk	1,254	1,005	-20%	601	846	41%	0	0	
283	Elk Valley	961	1,231	28%	900	750	-17%	0	0	
284	Chase County	939	1,313	40%	702	712	1%	0	0	
285	Cedar Vale	903	1,276	41%	416	324	-22%	22	0	-100%
286	Chautauqua Co Community	794	858	8%	493	453	-8%	0	0	
287	West Franklin	1,029	1,189	16%	492	695	41%	0	0	
288	Central Heights	790	1,021	29%	782	994	27%	0	0	
289	Wellsville	1,046	1,086	4%	309	341	10%	0	0	
290	Ottawa	677	942	39%	143	205	44%	0	0	
291	Grinnell Public Schools	1,311	1,734	32%	422	631	50%	0	0	
292	Wheatland	1,004	1,730	72%	572	940	64%	0	0	
293	Quinter Public Schools	783	1,066	36%	748	950	27%	23	29	27%
294	Oberlin	976	1,191	22%	559	692	24%	0	0	
295	Prairie Heights	2,464	closed		1,376	closed		0	closed	
297	St Francis Comm Sch	756	908	20%	439	564	28%	0	0	
298	Lincoln	986	1,140	16%	705	642	-9%	0	0	
299	Sylvan Grove	1,206	1,247	3%	685	564	-18%	0	0	
300	Comanche County	1,278	1,309	2%	906	932	3%	0	0	
303	Ness City	1,276	1,332	4%	336	402	20%	0	0	
305	Salina	795	1,030	30%	275	347	26%	0	0	
306	Southeast Of Saline	1,365	910	-33%	436	492	13%	0	0	
307	Ell-Saline	1,034	1,106	7%	514	737	43%	0	0	
308	Hutchinson Public Schools	872	1,094	25%	227	216	-5%	5	8	47%
309	Nickerson	876	1,090	24%	419	655	56%	0	0	
310	Fairfield	1,005	1,598	59%	1,053	1,368	30%	0	0	
311	Pretty Prairie	1,147	1,303	14%	563	670	19%	0	0	

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Operations & Maintenance			Student Transportation			Community Services		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
312	Haven Public Schools	780	1,160	49%	447	572	28%	0	0	
313	Buhler	697	1,057	52%	553	580	5%	0	0	
314	Brewster	1,680	2,312	38%	668	589	-12%	0	0	
315	Colby Public Schools	963	1,101	14%	336	377	12%	0	0	
316	Golden Plains	888	1,011	14%	526	800	52%	0	0	
320	Wamego	817	1,024	25%	415	283	-32%	0	0	
321	Kaw Valley	1,258	1,569	25%	320	383	20%	0	0	-100%
322	Onaga-Havensville-Wheaton	944	1,142	21%	492	563	14%	2	3	61%
323	Rock Creek	1,130	1,243	10%	342	408	19%	0	0	
324	Eastern Heights	1,019	closed		463	closed		0	closed	
325	Phillipsburg	906	1,150	27%	417	434	4%	0	0	
326	Logan	1,164	1,323	14%	608	645	6%	0	0	
327	Ellsworth	1,350	1,221	-10%	404	471	17%	0	0	
328	Lorraine	869	990	14%	398	376	-5%	0	0	
329	Mill Creek Valley	923	1,223	32%	595	635	7%	0	0	
330	Mission Valley	1,153	1,162	1%	726	878	21%	0	0	
331	Kingman - Norwich	1,271	1,214	-4%	362	557	54%	0	0	
332	Cunningham	880	973	11%	987	1,074	9%	0	0	-100%
333	Concordia	1,149	1,320	15%	409	482	18%	0	0	
334	Southern Cloud	1,211	1,257	4%	454	383	-16%	0	0	
335	North Jackson	975	1,660	70%	813	831	2%	0	0	
336	Holton	779	1,079	39%	390	414	6%	0	0	
337	Royal Valley	1,587	1,702	7%	673	654	-3%	0	0	
338	Valley Falls	535	1,125	110%	350	435	24%	0	0	
339	Jefferson County North	974	1,247	28%	517	777	50%	0	0	
340	Jefferson West	883	1,028	16%	291	448	54%	0	0	
341	Oskaloosa Public Schools	1,074	1,169	9%	543	1,175	116%	0	0	
342	McLouth	1,027	1,124	10%	474	622	31%	0	0	
343	Perry Public Schools	738	948	28%	448	558	25%	0	0	
344	Pleasanton	895	1,224	37%	308	405	31%	0	0	
345	Seaman	654	857	31%	427	671	57%	0	0	
346	Jayhawk	976	1,009	3%	533	561	5%	0	0	
347	Kinsley-Offerle	1,112	1,198	8%	513	759	48%	0	0	
348	Baldwin City	793	980	24%	271	344	27%	2	0	-100%
349	Stafford	801	1,009	26%	455	496	9%	0	0	
350	St John-Hudson	1,081	1,305	21%	346	384	11%	0	0	
351	Macksville	732	810	11%	927	726	-22%	0	0	
352	Goodland	1,089	1,246	14%	323	330	2%	10	15	52%
353	Wellington	777	1,121	44%	282	324	15%	2	0	-100%
354	Clafin	1,088	1,402	29%	602	698	16%	0	0	
355	Ellinwood Public Schools	1,066	1,375	29%	211	368	75%	0	0	
356	Conway Springs	1,250	1,308	5%	592	564	-5%	0	0	
357	Belle Plaine	1,191	1,335	12%	326	266	-18%	0	0	
358	Oxford	993	1,353	36%	396	489	23%	8	19	123%
359	Argonia Public Schools	950	1,213	28%	464	640	38%	0	0	
360	Caldwell	988	1,182	20%	227	345	52%	0	0	
361	Anthony-Harper	962	1,347	40%	542	667	23%	0	0	
362	Prairie View	906	1,409	56%	1,025	1,234	20%	0	0	
363	Holcomb	1,326	1,573	19%	272	363	33%	0	0	
364	Marysville	737	878	19%	431	724	68%	0	0	
365	Garnett	813	971	19%	534	723	35%	0	0	
366	Woodson	1,403	1,533	9%	616	683	11%	0	0	
367	Osawatomie	881	1,172	33%	378	533	41%	0	4	new
368	Paola	824	883	7%	560	559	0%	0	0	
369	Burrton	1,325	1,361	3%	399	474	19%	0	0	
371	Montezuma	875	1,185	35%	651	629	-3%	0	0	
372	Silver Lake	1,116	1,149	3%	323	390	20%	84	0	-100%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Operations & Maintenance			Student Transportation			Community Services		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
373	Newton	773	991	28%	155	192	24%	31	50	63%
374	Sublette	1,089	1,305	20%	317	497	57%	0	0	
375	Circle	799	844	6%	369	356	-4%	0	0	
376	Sterling	819	1,208	48%	450	556	24%	0	0	
377	Atchison Co Comm Schools	984	1,604	63%	553	947	71%	1	1	-18%
378	Riley County	782	1,177	51%	477	646	35%	0	0	
379	Clay Center	952	1,050	10%	332	402	21%	0	0	
380	Vermillion	1,198	1,130	-6%	687	960	40%	0	0	
381	Spearville	1,324	1,190	-10%	347	459	32%	0	0	
382	Pratt	1,138	1,074	-6%	242	316	30%	0	0	14%
383	Manhattan-Ogden	746	790	6%	250	311	24%	0	0	
384	Blue Valley	823	1,862	126%	914	817	-11%	1	0	-100%
385	Andover	690	846	23%	213	292	37%	0	0	
386	Madison-Virgil	1,203	1,348	12%	435	630	45%	0	0	
387	Altoona-Midway	887	1,475	66%	626	895	43%	0	0	
388	Ellis	649	991	53%	667	439	-34%	0	49	new
389	Eureka	806	1,370	70%	1,176	892	-24%	0	0	
390	Hamilton	940	1,212	29%	1,241	706	-43%	0	0	
392	Osborne County	873	956	10%	455	451	-1%	0	0	
393	Solomon	728	904	24%	454	346	-24%	0	0	
394	Rose Hill Public Schools	756	997	32%	365	351	-4%	4	4	-8%
395	LaCrosse	831	960	16%	561	707	26%	0	0	
396	Douglass Public Schools	1,286	1,148	-11%	443	371	-16%	4	19	332%
397	Centre	1,231	1,230	0%	813	1,154	42%	17	13	-24%
398	Peabody-Burns	1,068	1,168	9%	477	541	13%	0	0	
399	Paradise	973	1,444	48%	793	1,058	33%	0	0	
400	Smoky Valley	821	1,007	23%	593	614	4%	0	0	
401	Chase-Raymond	1,243	1,413	14%	314	375	19%	0	0	-100%
402	Augusta	581	795	37%	173	259	49%	0	0	
403	Otis-Bison	1,410	1,375	-3%	987	1,038	5%	0	0	
404	Riverton	904	1,174	30%	398	563	42%	0	0	
405	Lyons	797	1,213	52%	260	274	5%	0	0	
406	Wathena	913	939	3%	232	267	15%	0	0	
407	Russell County	902	1,273	41%	226	273	21%	0	0	
408	Marion-Florence	956	1,075	12%	438	482	10%	14	142	889%
409	Atchison Public Schools	1,232	1,147	-7%	306	362	18%	0	0	
410	Durham-Hillsboro-Lehigh	1,089	568	-48%	499	1,370	175%	2	0	-100%
411	Goessel	1,234	1,181	-4%	433	624	44%	0	0	
412	Hoxie Community Schools	1,592	1,315	-17%	634	889	40%	0	0	
413	Chanute Public Schools	651	916	41%	217	273	26%	0	0	
415	Hiawatha	933	1,194	28%	376	415	10%	0	0	
416	Louisburg	1,002	1,182	18%	480	432	-10%	0	0	
417	Morris County	675	774	15%	469	492	5%	0	0	
418	McPherson	772	978	27%	152	198	30%	0	0	
419	Canton-Galva	1,120	1,372	22%	323	393	22%	0	0	
420	Osage City	868	1,052	21%	172	191	11%	0	0	
421	Lyndon	987	749	-24%	397	454	15%	0	0	
422	Greensburg	1,220	2,632	116%	188	520	177%	0	0	
423	Moundridge	1,102	1,217	10%	340	286	-16%	0	0	
424	Mullinville	2,464	832	-66%	1,195	557	-53%	83	44	-46%
425	Highland	1,170	closed		460	closed		0	closed	
426	Pike Valley	889	1,106	24%	642	624	-3%	0	0	
427	Republic County	1,121	closed		635	closed		0	closed	
428	Great Bend	745	1,476	98%	234	247	6%	9	10	18%
429	Troy Public Schools	1,231	1,775	44%	234	392	67%	141	0	-100%
430	South Brown County	1,478	1,089	-26%	420	377	-10%	0	0	
431	Hoisington	1,462	1,594	9%	310	334	8%	0	0	

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Operations & Maintenance			Student Transportation			Community Services		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
432	Victoria	1,099	1,350	23%	353	422	20%	0	0	
433	Midway Schools	1,074	closed		657	closed		0	closed	
434	Santa Fe Trail	741	1,186	60%	446	547	23%	0	0	
435	Abilene	649	782	20%	233	312	34%	0	0	
436	Caney Valley	1,505	1,015	-33%	483	411	-15%	0	0	
437	Auburn Washburn	589	820	39%	310	397	28%	21	27	30%
438	Skyline Schools	987	1,019	3%	589	911	55%	0	0	
439	Sedgwick Public Schools	552	601	9%	278	291	5%	0	0	
440	Halstead	955	1,039	9%	444	377	-15%	0	0	
441	Sabetha	744	1,040	40%	437	344	-21%	0	0	
442	Nemaha Valley Schools	993	956	-4%	452	481	6%	0	0	
443	Dodge City	969	1,185	22%	217	422	95%	0	6	new
444	Little River	825	994	21%	568	642	13%	0	0	
445	Coffeyville	997	845	-15%	342	674	97%	3	0	-100%
446	Independence	681	764	12%	215	296	38%	0	0	
447	Cherryvale	936	865	-8%	240	286	19%	0	0	
448	Inman	941	1,156	23%	302	351	16%	0	0	
449	Easton	810	846	4%	783	797	2%	41	0	-100%
450	Shawnee Heights	788	959	22%	437	439	0%	0	0	-19%
451	B & B	1,051	1,025	-2%	677	907	34%	0	0	
452	Stanton County	1,502	1,657	10%	415	469	13%	0	0	
453	Leavenworth	972	1,245	28%	303	390	29%	0	0	
454	Burlingame Public School	1,002	1,021	2%	534	497	-7%	0	0	
455	Hillcrest Rural Schools	1,287	closed		910	closed		0	closed	
456	Marais Des Cygnes Valley	1,480	1,401	-5%	569	323	-43%	0	0	
457	Garden City	705	893	27%	212	284	34%	0	4	new
458	Basehor-Linwood	1,013	895	-12%	518	569	10%	0	0	
459	Bucklin	888	1,239	40%	459	488	6%	4	0	-100%
460	Hesston	1,040	1,029	-1%	196	284	45%	0	0	
461	Neodesha	1,006	1,419	41%	226	223	-1%	0	0	
462	Central	1,044	1,520	46%	599	609	2%	0	0	
463	Udall	1,023	1,162	14%	385	463	20%	0	0	
464	Tonganoxie	594	937	58%	370	452	22%	15	1	-94%
465	Winfield	795	1,037	31%	230	305	32%	43	79	85%
466	Scott County	1,099	1,289	17%	527	402	-24%	0	0	
467	Leoti	1,404	1,631	16%	676	584	-14%	0	0	
468	Healy Public Schools	1,113	1,490	34%	370	601	63%	0	0	
469	Lansing	647	835	29%	241	334	39%	0	0	
470	Arkansas City	772	1,027	33%	350	414	18%	0	0	
471	Dexter	782	1,241	59%	323	453	40%	485	436	-10%
473	Chapman	1,116	1,116	0%	722	1,030	43%	0	0	
474	Haviland	1,309	1,641	25%	286	420	47%	0	0	
475	Geary County Schools	852	936	10%	223	275	24%	0	57	55510%
476	Copeland	1,883	2,029	8%	665	700	5%	0	0	
477	Ingalls	1,036	1,419	37%	661	848	28%	0	0	
479	Crest	988	1,168	18%	613	1,119	83%	0	0	
480	Liberal	873	1,482	70%	251	216	-14%	0	1	5355%
481	Rural Vista	1,042	1,236	19%	478	731	53%	0	0	
482	Dighton	1,095	1,650	51%	425	576	35%	0	0	
483	Kismet-Plains	959	1,042	9%	519	613	18%	3	5	71%
484	Fredonia	994	1,147	15%	486	547	13%	0	1	1643%
486	Elwood	1,015	1,095	8%	45	105	135%	0	0	
487	Herington	853	1,045	23%	272	400	47%	0	2	new
488	Axtell	1,195	1,501	26%	724	838	16%	0	0	
489	Hays	618	720	16%	301	389	29%	0	0	
490	El Dorado	954	1,356	42%	166	230	39%	0	0	
491	Eudora	1,234	605	-51%	320	334	5%	0	0	

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Operations & Maintenance			Student Transportation			Community Services		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
492	Flinthills	861	1,180	37%	827	1,143	38%	0	0	
493	Columbus	969	892	-8%	632	1,042	65%	0	0	
494	Syracuse	1,081	1,276	18%	432	641	48%	0	0	
495	Ft Larned	1,541	1,308	-15%	537	568	6%	0	0	
496	Pawnee Heights	1,227	1,352	10%	688	792	15%	33	13	-61%
497	Lawrence	620	748	21%	391	437	12%	0	0	
498	Valley Heights	1,297	1,522	17%	575	541	-6%	0	0	
499	Galena	1,448	1,389	-4%	190	221	16%	0	0	
500	Kansas City	1,062	912	-14%	590	1,139	93%	0	0	
501	Topeka Public Schools	757	882	17%	232	276	19%	0	15	new
502	Lewis	1,305	1,635	25%	433	677	56%	0	0	
503	Parsons	640	982	53%	133	173	30%	0	0	
504	Oswego	992	1,134	14%	386	414	7%	0	0	
505	Chetopa-St. Paul	804	1,008	25%	323	373	15%	0	0	
506	Labette County	1,000	1,236	24%	636	869	37%	0	0	
507	Satanta	1,081	1,800	66%	275	385	40%	0	0	
508	Baxter Springs	947	1,187	25%	214	293	37%	0	0	
509	South Haven	1,186	1,397	18%	405	454	12%	0	0	
511	Attica	1,248	1,562	25%	366	630	72%	23	11	-54%
512	Shawnee Mission Pub Sch	631	869	38%	254	331	31%	0	0	
Highest		2,464	2,632	7%	1,376	1,439	5%	485	436	-10%
Median		975	1,162	19%	438	497	13%	0	0	
Average		829	986	19%	366	454	24%	2	5	135%
Lowest		373	351	-6%	45	105	135%	0	0	

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Food Services			Architecture & Engineering			Capital Outlay		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
101	Erie-Galesburg	524	707	35%	0	0		212	88	-58%
102	Cimarron-Ensign	488	651	33%	0	0		742	266	-64%
103	Cheylin	460	688	49%	0	0		742	882	19%
104	White Rock	552	closed		0	closed		2,057	closed	
105	Rawlins County	653	737	13%	0	0		886	517	-42%
106	Western Plains	711	894	26%	0	0		536	464	-14%
107	Rock Hills		857	new		0			564	new
108	Washington Co. Schools		466	new		0			524	new
109	Republic County		595	new		0			348	new
110	Thunder Ridge		861	new		0			1,499	new
111	Doniphan West		698	new		0			1,293	new
200	Greeley County Schools	621	889	43%	0	0		685	603	-12%
202	Turner-Kansas City	372	515	39%	0	0		419	1,322	216%
203	Piper-Kansas City	435	425	-2%	0	0		304	705	132%
204	Bonner Springs	360	507	41%	0	0		436	458	5%
205	Bluestem	404	540	34%	0	0		371	724	95%
206	Remington-Whitewater	570	528	-7%	0	0		1,623	104	-94%
207	Ft Leavenworth	399	414	4%	0	0		5,133	2,160	-58%
208	Wakeeney	511	575	13%	0	0		2,217	535	-76%
209	Moscow Public Schools	522	847	62%	0	0		1,073	1,921	79%
210	Hugoton Public Schools	381	501	32%	0	0		820	688	-16%
211	Norton Community Schools	458	525	15%	0	0		419	369	-12%
212	Northern Valley	575	707	23%	0	0		453	518	14%
213	West Solomon Valley Sch	699	1,281	83%	0	0		449	425	-5%
214	Ulysses	399	587	47%	0	0		528	727	38%
215	Lakin	468	581	24%	0	0		1,251	1,368	9%
216	Deerfield	546	747	37%	0	0		1,423	810	-43%
217	Rolla	708	840	19%	0	0		2,349	1,669	-29%
218	Elkhart	348	458	32%	0	0		530	763	44%
219	Minneola	671	918	37%	0	0		239	385	61%
220	Ashland	655	768	17%	0	0		567	683	20%
221	North Central	602	closed		0	closed		474	closed	
222	Washington Schools	344	closed		0	closed		369	closed	
223	Barnes	501	658	31%	0	0		566	544	-4%
224	Clifton-Clyde	481	579	20%	0	0		414	336	-19%
225	Fowler	762	978	28%	0	0		326	1,101	237%
226	Meade	491	676	38%	0	0		485	932	92%
227	Jetmore	536	695	30%	0	0		391	434	11%
228	Hanston	865	1,035	20%	0	0		1,814	1,777	-2%
229	Blue Valley	377	441	17%	4	3	-3%	729	1,748	140%
230	Spring Hill	395	465	18%	0	0		208	142	-32%
231	Gardner Edgerton	336	431	28%	0	0		386	602	56%
232	De Soto	345	384	11%	0	0		545	533	-2%
233	Olathe	349	424	21%	0	0		568	401	-29%
234	Fort Scott	365	507	39%	0	0		92	235	155%
235	Uniontown	502	572	14%	0	0		248	366	47%
237	Smith Center	547	667	22%	0	0		572	1,251	119%
238	West Smith County	471	closed		0	closed		1,141	closed	
239	North Ottawa County	485	637	31%	0	0		223	437	96%
240	Twin Valley	520	727	40%	0	3	new	243	1,853	662%
241	Wallace County Schools	550	727	32%	0	0		490	484	-1%
242	Weskan	559	802	44%	0	0		771	828	7%
243	Lebo-Waverly	598	698	17%	0	0		13	134	898%
244	Burlington	480	622	30%	0	0		1,817	1,209	-33%
245	LeRoy-Gridley	613	772	26%	0	0		801	1,572	96%
246	Northeast	626	847	35%	0	0		251	102	-59%
247	Cherokee	503	685	36%	1	0	-100%	104	288	177%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Food Services			Architecture & Engineering			Capital Outlay		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
248	Girard	462	582	26%	0	0		314	482	54%
249	Frontenac Public Schools	413	541	31%	0	0		29	490	1590%
250	Pittsburg	463	572	23%	0	0		318	366	15%
251	North Lyon County	459	578	26%	0	0		451	146	-68%
252	Southern Lyon County	555	672	21%	0	0		107	587	446%
253	Emporia	407	524	29%	0	18	new	104	889	757%
254	Barber County North	570	858	50%	0	0		644	482	-25%
255	South Barber	756	921	22%	0	0		492	877	78%
256	Marmaton Valley	709	847	19%	0	0		204	67	-67%
257	Iola	513	727	42%	0	0		40	175	340%
258	Humboldt	494	631	28%	0	0		184	652	255%
259	Wichita	367	413	12%	0	1	new	384	617	61%
260	Derby	353	438	24%	0	0		160	622	289%
261	Haysville	394	407	3%	0	20	new	324	972	200%
262	Valley Center Pub Sch	453	526	16%	4	0	-100%	256	255	0%
263	Mulvane	458	455	-1%	0	0		9	314	3409%
264	Clearwater	402	500	25%	0	0		601	691	15%
265	Goddard	390	499	28%	0	0		181	420	132%
266	Maize	304	384	26%	0	0		237	920	288%
267	Renwick	380	431	13%	0	47	new	252	382	52%
268	Cheney	379	434	14%	0	0		426	374	-12%
269	Palco	722	769	6%	0	0		1,232	570	-54%
270	Plainville	660	667	1%	0	0		319	446	40%
271	Stockton	471	741	57%	28	0	-100%	33	1,562	4661%
272	Waconda	589	713	21%	0	0		91	171	88%
273	Beloit	451	537	19%	0	0		848	260	-69%
274	Oakley	631	637	1%	0	0		283	712	151%
275	Triplains	467	894	91%	0	0		460	516	12%
278	Mankato	594	closed		0	closed		1,318	closed	
279	Jewell	645	closed		0	closed		760	closed	
281	Graham County	421	552	31%	0	0		993	769	-23%
282	West Elk	646	841	30%	0	0		152	800	425%
283	Elk Valley	616	841	36%	0	0		482	102	-79%
284	Chase County	545	600	10%	0	0		501	565	13%
285	Cedar Vale	625	763	22%	0	0		621	4,376	604%
286	Chautauqua Co Community	519	631	22%	0	0		229	373	63%
287	West Franklin	440	747	70%	0	0		175	329	88%
288	Central Heights	580	708	22%	0	0		345	145	-58%
289	Wellsville	544	639	17%	0	0		356	382	7%
290	Ottawa	305	416	36%	0	0		31	332	954%
291	Grinnell Public Schools	488	766	57%	0	0		899	0	-100%
292	Wheatland	628	885	41%	0	0		516	411	-20%
293	Quinter Public Schools	552	855	55%	0	0		634	680	7%
294	Oberlin	468	629	34%	0	4	new	899	1,276	42%
295	Prairie Heights	1,444	closed		0	closed		230	closed	
297	St Francis Comm Sch	769	904	17%	0	0		1,374	1,482	8%
298	Lincoln	449	644	43%	0	0		184	233	26%
299	Sylvan Grove	617	611	-1%	0	0		575	338	-41%
300	Comanche County	691	874	26%	0	0		602	1,550	157%
303	Ness City	475	530	12%	0	0		370	316	-15%
305	Salina	446	587	32%	23	0	-100%	652	390	-40%
306	Southeast Of Saline	445	575	29%	0	0		262	668	154%
307	Ell-Saline	392	492	25%	0	0		270	914	238%
308	Hutchinson Public Schools	369	491	33%	3	4	25%	280	464	66%
309	Nickerson	422	579	37%	108	0	-100%	119	133	12%
310	Fairfield	659	891	35%	0	0		305	1,049	244%
311	Pretty Prairie	579	669	16%	0	0		397	693	75%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Food Services			Architecture & Engineering			Capital Outlay		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
312	Haven Public Schools	450	564	25%	0	0		89	275	209%
313	Buhler	470	568	21%	0	56	new	367	630	72%
314	Brewster	550	707	28%	0	0		914	723	-21%
315	Colby Public Schools	429	500	16%	0	0		10	24	145%
316	Golden Plains	573	770	34%	0	0		258	1,058	311%
320	Wamego	438	453	3%	0	0		175	497	184%
321	Kaw Valley	404	531	31%	0	0		1,071	2,015	88%
322	Onaga-Havensville-Wheaton	410	548	34%	0	0		192	59	-69%
323	Rock Creek	458	549	20%	0	0		11	160	1420%
324	Eastern Heights	730	closed		0	closed		393	closed	
325	Phillipsburg	449	569	27%	0	0		457	1,331	192%
326	Logan	629	849	35%	0	0		985	324	-67%
327	Ellsworth	523	594	14%	0	0		524	317	-40%
328	Lorraine	550	547	-1%	0	0		890	625	-30%
329	Mill Creek Valley	397	534	34%	0	2	877%	495	991	100%
330	Mission Valley	450	524	16%	0	0		565	390	-31%
331	Kingman - Norwich	359	468	30%	0	0		1	98	6960%
332	Cunningham	559	636	14%	0	0		1,240	802	-35%
333	Concordia	507	617	22%	19	27	43%	229	752	228%
334	Southern Cloud	596	779	31%	0	0		281	420	49%
335	North Jackson	475	681	44%	15	0	-100%	0	140	new
336	Holton	384	428	11%	0	0		345	354	3%
337	Royal Valley	508	588	16%	0	0		355	229	-35%
338	Valley Falls	468	602	29%	0	0		502	159	-68%
339	Jefferson County North	455	551	21%	0	0		132	596	351%
340	Jefferson West	450	587	31%	0	0		276	373	35%
341	Oskaloosa Public Schools	540	663	23%	0	0		452	171	-62%
342	McLouth	376	470	25%	0	0		290	263	-9%
343	Perry Public Schools	450	591	31%	0	0		226	1,196	429%
344	Pleasanton	495	690	39%	0	0		453	374	-17%
345	Seaman	344	440	28%	0	0		335	808	142%
346	Jayhawk	590	623	6%	0	0		1,381	522	-62%
347	Kinsley-Offerle	633	818	29%	0	0		349	486	39%
348	Baldwin City	438	506	15%	0	0		344	637	85%
349	Stafford	572	847	48%	0	0		677	727	7%
350	St John-Hudson	434	536	24%	81	82	1%	244	161	-34%
351	Macksville	539	648	20%	0	0		221	672	204%
352	Goodland	323	410	27%	1	0	-100%	349	240	-31%
353	Wellington	345	477	39%	0	0		397	340	-15%
354	Clafin	551	683	24%	1	3	112%	610	328	-46%
355	Ellinwood Public Schools	441	543	23%	0	0		214	0	-100%
356	Conway Springs	458	578	26%	0	0		60	499	737%
357	Belle Plaine	356	479	34%	0	0		89	327	267%
358	Oxford	451	650	44%	0	0		76	29	-61%
359	Argonia Public Schools	530	655	24%	0	0		454	66	-86%
360	Caldwell	391	597	52%	0	0		315	845	168%
361	Anthony-Harper	445	541	21%	0	0		781	426	-45%
362	Prairie View	562	743	32%	0	0		1,051	1,975	88%
363	Holcomb	486	619	27%	0	0		1,077	658	-39%
364	Marysville	605	757	25%	0	0		731	291	-60%
365	Garnett	473	507	7%	0	0		349	331	-5%
366	Woodson	567	758	34%	0	0		563	70	-87%
367	Osawatomie	664	691	4%	0	0		259	73	-72%
368	Paola	406	525	29%	0	0		270	269	0%
369	Burrton	643	651	1%	0	0		42	1,261	2887%
371	Montezuma	514	677	32%	0	0		496	446	-10%
372	Silver Lake	411	518	26%	0	0		61	216	253%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Food Services			Architecture & Engineering			Capital Outlay		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
373	Newton	442	522	18%	0	0		275	248	-10%
374	Sublette	474	727	53%	0	0		1,512	612	-60%
375	Circle	397	490	23%	0	0		678	1,017	50%
376	Sterling	533	617	16%	3	50	1448%	56	190	236%
377	Atchison Co Comm Schools	530	709	34%	0	0		398	131	-67%
378	Riley County	581	840	45%	0	0		553	294	-47%
379	Clay Center	419	509	21%	0	0		560	394	-30%
380	Vermillion	437	530	21%	0	2	new	579	203	-65%
381	Spearville	387	545	41%	0	0		207	306	47%
382	Pratt	433	559	29%	0	483	new	157	1,064	576%
383	Manhattan-Ogden	379	402	6%	0	0		513	423	-18%
384	Blue Valley	710	911	28%	0	0		36	704	1838%
385	Andover	380	466	23%	0	0		365	918	151%
386	Madison-Virgil	703	872	24%	0	0		267	183	-32%
387	Altoona-Midway	629	722	15%	0	0		683	128	-81%
388	Ellis	367	463	26%	0	0		461	1,208	162%
389	Eureka	398	609	53%	0	0		593	137	-77%
390	Hamilton	636	775	22%	0	0		886	822	-7%
392	Osborne County	407	569	40%	0	0		345	716	108%
393	Solomon	428	443	4%	0	0		209	5	-98%
394	Rose Hill Public Schools	291	339	16%	0	25	new	174	114	-34%
395	LaCrosse	533	635	19%	0	0		326	526	61%
396	Douglass Public Schools	457	575	26%	0	0		696	342	-51%
397	Centre	574	771	34%	0	0		243	51	-79%
398	Peabody-Burns	402	514	28%	0	0		498	429	-14%
399	Paradise	822	1,258	53%	0	0		543	1,871	245%
400	Smoky Valley	397	495	25%	0	0		594	855	44%
401	Chase-Raymond	654	724	11%	0	0		966	458	-53%
402	Augusta	319	374	17%	0	19	new	340	200	-41%
403	Otis-Bison	768	740	-4%	0	0		761	590	-22%
404	Riverton	515	626	21%	0	0		549	613	12%
405	Lyons	446	567	27%	0	0		176	202	15%
406	Wathena	479	632	32%	0	0		287	141	-51%
407	Russell County	493	629	28%	0	0		705	437	-38%
408	Marion-Florence	552	680	23%	0	0		0	358	96425%
409	Atchison Public Schools	490	600	22%	0	0		401	241	-40%
410	Durham-Hillsboro-Lehigh	436	581	33%	0	5	new	231	327	41%
411	Goessel	449	602	34%	7	0	-100%	987	433	-56%
412	Hoxie Community Schools	463	616	33%	0	0		111	350	216%
413	Chanute Public Schools	466	643	38%	0	0		101	907	800%
415	Hiawatha	468	545	16%	0	0		455	480	5%
416	Louisburg	399	503	26%	51	8	-83%	527	246	-53%
417	Morris County	575	699	22%	0	0		195	265	36%
418	McPherson	383	464	21%	0	14	new	383	789	106%
419	Canton-Galva	530	756	42%	0	0		512	493	-4%
420	Osage City	406	562	38%	0	0		345	75	-78%
421	Lyndon	394	474	20%	0	0		1,468	24	-98%
422	Greensburg	507	731	44%	0	71,010	new	316	10,566	3249%
423	Moundridge	499	509	2%	0	0		603	879	46%
424	Mullinville	561	395	-30%	0	0		1,292	193	-85%
425	Highland	608	closed		0	closed		394	closed	
426	Pike Valley	517	651	26%	0	0		201	961	378%
427	Republic County	472	closed		0	closed		459	closed	
428	Great Bend	485	592	22%	0	25	new	205	138	-33%
429	Troy Public Schools	474	741	57%	0	0		0	0	
430	South Brown County	443	543	23%	0	0		240	1,255	423%
431	Hoisington	588	711	21%	0	0		299	457	53%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Food Services			Architecture & Engineering			Capital Outlay		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
432	Victoria	648	734	13%	0	0		455	607	33%
433	Midway Schools	613	closed		0	closed		61	closed	
434	Santa Fe Trail	494	603	22%	0	0		129	262	103%
435	Abilene	458	582	27%	0	0		339	779	129%
436	Caney Valley	425	533	25%	3	4	49%	0	266	new
437	Auburn Washburn	374	489	31%	0	4	815%	624	768	23%
438	Skyline Schools	395	500	27%	0	0		19	532	2742%
439	Sedgwick Public Schools	444	639	44%	0	0		43	317	632%
440	Halstead	423	454	7%	0	0		343	678	98%
441	Sabetha	488	609	25%	0	0		363	689	90%
442	Nemaha Valley Schools	452	460	2%	6	2	-55%	94	16,402	17311%
443	Dodge City	577	623	8%	0	6	new	279	685	145%
444	Little River	618	764	24%	0	0		514	601	17%
445	Coffeyville	502	616	23%	0	0		288	349	21%
446	Independence	493	642	30%	0	0		315	290	-8%
447	Cherryvale	567	628	11%	0	0		6	200	3453%
448	Inman	388	490	26%	0	0		53	396	651%
449	Easton	435	581	34%	0	0		196	511	160%
450	Shawnee Heights	420	526	25%	2	0	-100%	322	562	74%
451	B & B	523	674	29%	0	0		0	552	new
452	Stanton County	520	849	63%	0	0		1,182	2,625	122%
453	Leavenworth	429	551	28%	0	0		333	360	8%
454	Burlingame Public School	538	674	25%	0	7	new	610	1,274	109%
455	Hillcrest Rural Schools	720	closed		0	closed		405	closed	
456	Marais Des Cygnes Valley	513	712	39%	0	0		456	910	100%
457	Garden City	350	502	43%	1	0	-100%	286	273	-5%
458	Basehor-Linwood	306	367	20%	0	0		321	313	-3%
459	Bucklin	676	899	33%	0	0		540	569	5%
460	Hesston	411	474	16%	0	0		424	317	-25%
461	Neodesha	493	641	30%	0	0		244	101	-58%
462	Central	492	558	13%	0	188	new	110	449	308%
463	Udall	387	405	5%	0	0		669	0	-100%
464	Tonganoxie	344	546	59%	0	0		266	512	92%
465	Winfield	435	561	29%	0	0		250	477	91%
466	Scott County	382	532	39%	0	0		400	712	78%
467	Leoti	415	630	52%	0	0		613	814	33%
468	Healy Public Schools	738	915	24%	0	0		0	726	new
469	Lansing	323	403	25%	0	0		180	733	307%
470	Arkansas City	400	512	28%	11	4	-59%	24	14	-40%
471	Dexter	398	549	38%	0	0		376	511	36%
473	Chapman	378	500	32%	37	245	570%	50	10,863	21704%
474	Haviland	638	875	37%	0	0		356	779	119%
475	Geary County Schools	430	437	2%	0	56	new	303	276	-9%
476	Copeland	857	1,092	27%	0	0		1,396	411	-71%
477	Ingalls	546	660	21%	0	0		581	366	-37%
479	Crest	633	638	1%	0	0		2,489	0	-100%
480	Liberal	451	544	21%	0	0		297	60	-80%
481	Rural Vista	495	695	40%	0	0		382	424	11%
482	Dighton	595	523	-12%	0	0		219	533	143%
483	Kismet-Plains	476	664	40%	0	0		688	619	-10%
484	Fredonia	610	726	19%	0	0		470	569	21%
486	Elwood	500	676	35%	0	0		443	367	-17%
487	Herington	444	603	36%	5	0	-100%	547	239	-56%
488	Axtell	594	671	13%	0	0		253	247	-2%
489	Hays	440	552	25%	0	0		782	848	8%
490	El Dorado	390	483	24%	0	0		251	331	32%
491	Eudora	455	591	30%	0	0		251	426	70%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Food Services			Architecture & Engineering			Capital Outlay		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
492	Flinthills	525	613	17%	0	0		761	64	-92%
493	Columbus	520	591	14%	0	0		1,082	357	-67%
494	Syracuse	473	672	42%	0	0		1,528	850	-44%
495	Ft Larned	445	694	56%	0	0		354	278	-22%
496	Pawnee Heights	762	1,055	38%	0	0		260	508	96%
497	Lawrence	393	415	5%	0	0		938	786	-16%
498	Valley Heights	625	822	32%	0	150	new	58	184	217%
499	Galena	562	768	37%	0	0		0	148	new
500	Kansas City	469	590	26%	0	0		107	1,669	1461%
501	Topeka Public Schools	424	517	22%	0	0		424	595	40%
502	Lewis	738	931	26%	0	19	new	85	135	59%
503	Parsons	448	578	29%	0	0		268	473	77%
504	Oswego	560	664	18%	0	0		122	967	694%
505	Chetopa-St. Paul	499	666	34%	324	189	-42%	242	365	51%
506	Labette County	423	543	28%	2	0	-100%	243	268	10%
507	Satanta	482	668	39%	0	0		891	1,950	119%
508	Baxter Springs	508	648	28%	0	0		196	792	304%
509	South Haven	492	668	36%	0	0		436	285	-35%
511	Attica	603	829	37%	0	0		443	976	120%
512	Shawnee Mission Pub Sch	334	447	34%	0	0		847	954	13%
	Highest	1,444	1,281	-11%	324	71,010	21831%	5,133	16,402	220%
	Median	480	609	27%	0	0		368	464	26%
	Average	418	510	22%	2	38	2320%	451	713	58%
	Lowest	291	339	16%	0	0		0	0	

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Debt Service			Current Operating Costs			Total Spending		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
101	Erie-Galesburg	0	1,084	new	9,127	13,807	51%	9,339	14,979	60%
102	Cimarron-Ensign	734	669	-9%	8,329	10,473	26%	9,805	11,407	16%
103	Cheylin	0	0		11,180	15,952	43%	11,922	16,834	41%
104	White Rock	0	closed		13,364	closed		15,421	closed	
105	Rawlins County	0	0		11,521	12,621	10%	12,407	13,139	6%
106	Western Plains	464	365	-21%	11,954	13,402	12%	12,954	14,231	10%
107	Rock Hills		189	new		14,944	new		15,698	new
108	Washington Co. Schools		673	new		13,135	new		14,332	new
109	Republic County		139	new		12,371	new		12,858	new
110	Thunder Ridge		0			15,583	new		17,082	new
111	Doniphan West		0			14,979	new		16,272	new
200	Greeley County Schools	645	0	-100%	10,492	13,813	32%	11,822	14,416	22%
202	Turner-Kansas City	1,011	946	-6%	7,350	10,455	42%	8,780	12,723	45%
203	Piper-Kansas City	595	846	42%	7,653	8,487	11%	8,553	10,038	17%
204	Bonner Springs	984	1,444	47%	7,273	9,960	37%	8,694	11,862	36%
205	Bluestem	889	1,103	24%	9,042	12,067	33%	10,303	13,894	35%
206	Remington-Whitewater	433	829	91%	9,040	12,139	34%	11,096	13,072	18%
207	Ft Leavenworth	0	0		7,347	8,560	17%	12,480	10,719	-14%
208	Wakeeney	594	513	-14%	10,106	11,875	18%	12,917	12,923	0%
209	Moscow Public Schools	0	0		12,010	15,791	31%	13,083	17,712	35%
210	Hugoton Public Schools	0	0		8,678	11,284	30%	9,498	11,972	26%
211	Norton Community Schools	0	0		9,087	10,159	12%	9,506	10,528	11%
212	Northern Valley	0	0		10,837	14,336	32%	11,290	14,854	32%
213	West Solomon Valley Sch	0	0		14,380	21,528	50%	14,829	21,953	48%
214	Ulysses	754	826	9%	7,734	10,168	31%	9,016	11,720	30%
215	Lakin	1,403	1,468	5%	8,972	11,030	23%	11,626	13,867	19%
216	Deerfield	0	0		10,203	15,175	49%	11,626	15,985	37%
217	Rolla	2,321	2,485	7%	12,909	14,743	14%	17,580	18,897	7%
218	Elkhart	614	0	-100%	9,149	11,397	25%	10,293	12,159	18%
219	Minneola	598	1,065	78%	10,060	11,905	18%	10,898	13,355	23%
220	Ashland	0	0		11,629	13,184	13%	12,196	13,867	14%
221	North Central	0	closed		14,339	closed		14,813	closed	
222	Washington Schools	740	closed		10,186	closed		11,295	closed	
223	Barnes	0	548	new	10,274	13,950	36%	10,839	15,042	39%
224	Clifton-Clyde	0	0		9,994	11,834	18%	10,408	12,170	17%
225	Fowler	0	0		12,593	14,623	16%	12,919	15,724	22%
226	Meade	0	779	new	9,421	11,558	23%	9,906	13,270	34%
227	Jetmore	645	1,336	107%	9,197	13,844	51%	10,233	15,614	53%
228	Hanston	0	0		15,040	15,942	6%	16,854	17,808	6%
229	Blue Valley	1,708	1,900	11%	8,013	9,734	21%	10,454	13,386	28%
230	Spring Hill	1,467	1,481	1%	7,744	9,568	24%	9,420	11,191	19%
231	Gardner Edgerton	1,907	2,274	19%	7,693	10,192	32%	9,985	13,069	31%
232	De Soto	1,747	1,908	9%	7,745	9,246	19%	10,037	11,687	16%
233	Olathe	1,316	1,533	16%	8,232	10,359	26%	10,117	12,294	22%
234	Fort Scott	540	544	1%	7,319	9,263	27%	7,950	10,042	26%
235	Uniontown	363	353	-3%	10,159	12,245	21%	10,770	12,963	20%
237	Smith Center	0	0		10,264	12,294	20%	10,836	13,545	25%
238	West Smith County	0	closed		11,371	closed		12,512	closed	
239	North Ottawa County	0	376	new	9,178	10,777	17%	9,401	11,589	23%
240	Twin Valley	507	878	73%	9,015	11,515	28%	9,765	14,249	46%
241	Wallace County Schools	1,101	1,261	14%	10,414	13,009	25%	12,005	14,754	23%
242	Weskan	0	0		11,229	16,739	49%	12,000	17,567	46%
243	Lebo-Waverly	737	769	4%	8,836	10,824	22%	9,586	11,727	22%
244	Burlington	0	0		10,270	13,495	31%	12,087	14,704	22%
245	LeRoy-Gridley	0	0		10,793	12,611	17%	11,595	14,183	22%
246	Northeast	505	665	32%	9,071	12,691	40%	9,827	13,459	37%
247	Cherokee	0	0		8,872	12,164	37%	8,977	12,452	39%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Debt Service			Current Operating Costs			Total Spending		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
248	Girard	305	313	3%	8,333	10,322	24%	8,951	11,118	24%
249	Frontenac Public Schools	1,180	412	-65%	7,153	9,463	32%	8,362	10,365	24%
250	Pittsburg	620	655	6%	8,140	10,589	30%	9,078	11,610	28%
251	North Lyon County	654	626	-4%	9,225	12,161	32%	10,330	12,933	25%
252	Southern Lyon County	1,326	1,533	16%	8,724	12,299	41%	10,157	14,419	42%
253	Emporia	567	857	51%	9,602	12,665	32%	10,272	14,430	40%
254	Barber County North	568	658	16%	8,877	11,914	34%	10,090	13,053	29%
255	South Barber	0	0		10,730	14,262	33%	11,222	15,140	35%
256	Marmaton Valley	440	577	31%	9,876	12,232	24%	10,519	12,877	22%
257	Iola	680	0	-100%	8,600	11,578	35%	9,320	11,753	26%
258	Humboldt	738	1,472	99%	9,682	11,966	24%	10,604	14,090	33%
259	Wichita	477	489	2%	8,473	11,485	36%	9,334	12,592	35%
260	Derby	555	572	3%	7,335	9,600	31%	8,050	10,794	34%
261	Haysville	393	742	89%	7,603	9,431	24%	8,320	11,166	34%
262	Valley Center Pub Sch	898	1,651	84%	6,691	8,610	29%	7,850	10,516	34%
263	Mulvane	565	841	49%	7,057	9,058	28%	7,631	10,214	34%
264	Clearwater	548	856	56%	7,488	9,142	22%	8,637	10,689	24%
265	Goddard	1,040	1,716	65%	6,926	8,700	26%	8,147	10,835	33%
266	Maize	658	1,242	89%	6,792	8,369	23%	7,687	10,532	37%
267	Renwick	1,165	1,387	19%	6,979	8,914	28%	8,396	10,729	28%
268	Cheney	797	829	4%	8,644	10,205	18%	9,867	11,408	16%
269	Palco	0	0		13,576	15,484	14%	14,808	16,054	8%
270	Plainville	0	672	new	10,085	11,588	15%	10,405	12,706	22%
271	Stockton	0	0		9,656	13,092	36%	9,717	14,655	51%
272	Waconda	0	0		11,018	12,809	16%	11,109	12,980	17%
273	Beloit	0	0		12,458	17,061	37%	13,306	17,321	30%
274	Oakley	0	0		9,668	11,185	16%	9,951	11,897	20%
275	Triplains	0	0		14,162	18,179	28%	14,622	18,695	28%
278	Mankato	96	closed		10,360	closed		11,773	closed	
279	Jewell	0	closed		12,451	closed		13,210	closed	
281	Graham County	0	0		10,575	12,588	19%	11,568	13,357	15%
282	West Elk	0	0		12,653	19,617	55%	12,805	20,416	59%
283	Elk Valley	720	784	9%	10,287	12,707	24%	11,489	13,593	18%
284	Chase County	459	477	4%	9,814	12,693	29%	10,774	13,734	27%
285	Cedar Vale	0	0		11,209	13,439	20%	11,830	17,815	51%
286	Chautauqua Co Community	0	0		9,270	12,000	29%	9,499	12,373	30%
287	West Franklin	0	0		9,391	11,381	21%	9,567	11,710	22%
288	Central Heights	258	482	87%	8,782	11,853	35%	9,385	12,480	33%
289	Wellsville	895	900	1%	8,923	10,536	18%	10,173	11,818	16%
290	Ottawa	522	1,037	98%	7,183	10,173	42%	7,737	11,542	49%
291	Grinnell Public Schools	0	0		11,984	16,061	34%	12,883	16,061	25%
292	Wheatland	0	0		10,725	17,532	63%	11,241	17,943	60%
293	Quinter Public Schools	373	128	-66%	10,923	14,219	30%	11,930	15,027	26%
294	Oberlin	0	0		9,681	12,396	28%	10,580	13,676	29%
295	Prairie Heights	0	closed		29,882	closed		30,112	closed	
297	St Francis Comm Sch	0	0		9,168	10,648	16%	10,543	12,129	15%
298	Lincoln	837	972	16%	9,938	11,952	20%	10,960	13,157	20%
299	Sylvan Grove	0	0		10,161	13,720	35%	10,735	14,058	31%
300	Comanche County	0	0		10,533	12,527	19%	11,135	14,077	26%
303	Ness City	476	0	-100%	9,023	10,356	15%	9,869	10,672	8%
305	Salina	1,198	1,176	-2%	10,077	14,578	45%	11,949	16,144	35%
306	Southeast Of Saline	0	0		8,430	10,164	21%	8,692	10,831	25%
307	Ell-Saline	721	532	-26%	9,110	10,984	21%	10,101	12,429	23%
308	Hutchinson Public Schools	472	804	70%	7,962	10,487	32%	8,716	11,759	35%
309	Nickerson	450	437	-3%	8,238	10,943	33%	8,914	11,513	29%
310	Fairfield	0	0		10,585	15,163	43%	10,890	16,212	49%
311	Pretty Prairie	393	503	28%	9,885	12,714	29%	10,675	13,910	30%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Debt Service			Current Operating Costs			Total Spending		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
312	Haven Public Schools	616	658	7%	8,626	11,346	32%	9,331	12,279	32%
313	Buhler	626	648	3%	7,584	9,926	31%	8,576	11,260	31%
314	Brewster	0	0		12,816	15,862	24%	13,730	16,585	21%
315	Colby Public Schools	534	593	11%	8,179	10,428	28%	8,723	11,044	27%
316	Golden Plains	312	288	-8%	10,400	12,835	23%	10,970	14,182	29%
320	Wamego	782	1,280	64%	9,628	12,884	34%	10,585	14,661	39%
321	Kaw Valley	0	0		9,510	11,655	23%	10,581	13,671	29%
322	Onaga-Havensville-Wheaton	697	803	15%	9,321	11,765	26%	10,211	12,627	24%
323	Rock Creek	457	1,021	123%	8,516	9,832	15%	8,983	11,012	23%
324	Eastern Heights	0	closed		11,102	closed		11,495	closed	
325	Phillipsburg	356	333	-6%	9,340	10,852	16%	10,152	12,516	23%
326	Logan	0	0		12,494	14,876	19%	13,479	15,200	13%
327	Ellsworth	0	0		9,444	10,508	11%	9,968	10,825	9%
328	Lorraine	1,650	1,585	-4%	9,703	10,870	12%	12,243	13,080	7%
329	Mill Creek Valley	1,112	1,154	4%	9,445	11,758	24%	11,053	13,906	26%
330	Mission Valley	649	1,027	58%	9,702	12,268	26%	10,916	13,685	25%
331	Kingman - Norwich	901	933	4%	8,729	11,198	28%	9,631	12,230	27%
332	Cunningham	0	0		12,373	14,833	20%	13,613	15,635	15%
333	Concordia	430	422	-2%	10,940	15,806	44%	11,619	17,007	46%
334	Southern Cloud	0	0		10,548	12,907	22%	10,829	13,327	23%
335	North Jackson	0	431	new	8,845	12,477	41%	8,860	13,048	47%
336	Holton	373	390	5%	10,969	15,671	43%	11,687	16,415	40%
337	Royal Valley	0	0		10,190	11,935	17%	10,545	12,164	15%
338	Valley Falls	0	219	new	8,992	11,963	33%	9,494	12,341	30%
339	Jefferson County North	1,075	1,038	-3%	9,098	12,129	33%	10,305	13,764	34%
340	Jefferson West	521	690	32%	8,322	10,646	28%	9,119	11,709	28%
341	Oskaloosa Public Schools	0	0		9,797	12,312	26%	10,249	12,482	22%
342	McLouth	0	0		8,752	11,510	32%	9,042	11,774	30%
343	Perry Public Schools	297	927	212%	8,599	11,045	28%	9,122	13,168	44%
344	Pleasanton	0	0		8,986	11,508	28%	9,439	11,882	26%
345	Seaman	482	878	82%	7,391	9,339	26%	8,208	11,025	34%
346	Jayhawk	299	322	8%	9,987	11,143	12%	11,668	11,987	3%
347	Kinsley-Offerle	0	0		10,350	14,400	39%	10,700	14,885	39%
348	Baldwin City	899	835	-7%	7,714	9,437	22%	8,957	10,909	22%
349	Stafford	906	1,160	28%	10,908	14,545	33%	12,492	16,432	32%
350	St John-Hudson	474	583	23%	9,396	12,333	31%	10,194	13,159	29%
351	Macksville	0	0		10,051	11,173	11%	10,271	11,844	15%
352	Goodland	0	0		8,436	10,716	27%	8,785	10,956	25%
353	Wellington	1,087	1,084	0%	8,216	10,234	25%	9,700	11,658	20%
354	Clafin	188	0	-100%	9,962	12,969	30%	10,760	13,300	24%
355	Ellinwood Public Schools	1,082	1,243	15%	8,879	11,434	29%	10,175	12,677	25%
356	Conway Springs	1,461	1,638	12%	8,770	10,895	24%	10,291	13,032	27%
357	Belle Plaine	715	896	25%	9,538	12,169	28%	10,342	13,391	29%
358	Oxford	966	1,132	17%	9,389	13,725	46%	10,430	14,887	43%
359	Argonia Public Schools	319	102	-68%	10,706	13,436	25%	11,479	13,603	19%
360	Caldwell	1,260	1,693	34%	10,097	13,846	37%	11,672	16,384	40%
361	Anthony-Harper	0	0		9,229	12,046	31%	10,010	12,473	25%
362	Prairie View	781	865	11%	9,275	11,924	29%	11,107	14,764	33%
363	Holcomb	1,400	1,307	-7%	8,611	10,791	25%	11,088	12,755	15%
364	Marysville	432	0	-100%	10,092	15,590	54%	11,255	15,881	41%
365	Garnett	518	505	-3%	8,476	10,301	22%	9,343	11,137	19%
366	Woodson	0	0		9,568	13,177	38%	10,131	13,247	31%
367	Osawatomie	589	989	68%	8,883	11,575	30%	9,730	12,636	30%
368	Paola	836	577	-31%	12,110	15,739	30%	13,216	16,585	25%
369	Burrton	464	469	1%	10,554	12,281	16%	11,061	14,011	27%
371	Montezuma	1,049	1,258	20%	10,714	14,003	31%	12,258	15,706	28%
372	Silver Lake	337	823	144%	8,951	10,680	19%	9,349	11,720	25%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Debt Service			Current Operating Costs			Total Spending		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
373	Newton	637	1,243	95%	8,346	12,124	45%	9,258	13,615	47%
374	Sublette	1,257	1,268	1%	9,453	12,942	37%	12,222	14,822	21%
375	Circle	871	1,236	42%	7,740	8,522	10%	9,289	10,775	16%
376	Sterling	0	0		9,766	12,242	25%	9,826	12,482	27%
377	Atchison Co Comm Schools	0	0		8,558	12,046	41%	8,956	12,177	36%
378	Riley County	714	629	-12%	8,810	12,008	36%	10,077	12,930	28%
379	Clay Center	385	394	2%	9,757	13,080	34%	10,701	13,869	30%
380	Vermillion	455	503	11%	9,679	11,156	15%	10,712	11,864	11%
381	Spearville	838	801	-4%	8,485	10,279	21%	9,530	11,386	19%
382	Pratt	0	784	new	8,702	10,788	24%	8,860	13,119	48%
383	Manhattan-Ogden	438	365	-17%	8,757	10,088	15%	9,708	10,876	12%
384	Blue Valley	594	814	37%	10,582	14,917	41%	11,212	16,435	47%
385	Andover	1,190	1,621	36%	6,658	8,658	30%	8,213	11,197	36%
386	Madison-Virgil	0	0		10,518	12,576	20%	10,784	12,758	18%
387	Altoona-Midway	0	0		11,413	15,523	36%	12,095	15,651	29%
388	Ellis	0	0		9,096	11,447	26%	9,557	12,656	32%
389	Eureka	1,290	1,393	8%	9,836	12,161	24%	11,720	13,690	17%
390	Hamilton	0	0		12,514	14,626	17%	13,400	15,448	15%
392	Osborne County	545	645	18%	8,794	11,848	35%	9,684	13,209	36%
393	Solomon	572	616	8%	8,846	10,631	20%	9,627	11,252	17%
394	Rose Hill Public Schools	964	1,186	23%	7,061	8,789	24%	8,199	10,114	23%
395	LaCrosse	0	0		9,666	11,813	22%	9,992	12,339	23%
396	Douglass Public Schools	740	826	12%	8,495	10,653	25%	9,931	11,821	19%
397	Centre	292	337	16%	11,014	13,712	24%	11,549	14,100	22%
398	Peabody-Burns	979	1,225	25%	9,113	12,432	36%	10,590	14,087	33%
399	Paradise	0	0		13,441	18,523	38%	13,984	20,394	46%
400	Smoky Valley	944	914	-3%	8,055	10,248	27%	9,593	12,017	25%
401	Chase-Raymond	678	758	12%	13,380	16,487	23%	15,024	17,703	18%
402	Augusta	757	1,406	86%	6,745	8,587	27%	7,841	10,212	30%
403	Otis-Bison	0	0		11,888	14,902	25%	12,649	15,492	22%
404	Riverton	115	228	99%	8,798	11,203	27%	9,461	12,044	27%
405	Lyons	476	548	15%	11,198	17,019	52%	11,850	17,769	50%
406	Wathena	0	0		8,604	10,477	22%	8,892	10,618	19%
407	Russell County	0	0		8,817	10,878	23%	9,522	11,314	19%
408	Marion-Florence	716	895	25%	8,692	10,849	25%	9,408	12,102	29%
409	Atchison Public Schools	907	1,074	18%	10,055	11,642	16%	11,363	12,956	14%
410	Durham-Hillsboro-Lehigh	340	441	30%	9,480	12,397	31%	10,051	13,169	31%
411	Goessel	774	886	14%	9,565	12,870	35%	11,333	14,190	25%
412	Hoxie Community Schools	0	0	-100%	10,503	12,665	21%	10,614	13,016	23%
413	Chanute Public Schools	446	1,141	156%	7,889	10,142	29%	8,435	12,190	45%
415	Hiawatha	618	680	10%	9,515	11,656	23%	10,589	12,816	21%
416	Louisburg	1,178	2,133	81%	7,726	8,906	15%	9,482	11,293	19%
417	Morris County	0	194	new	9,128	11,105	22%	9,324	11,564	24%
418	McPherson	482	527	10%	8,767	12,588	44%	9,632	13,919	45%
419	Canton-Galva	907	971	7%	10,042	12,193	21%	11,460	13,657	19%
420	Osage City	691	755	9%	7,295	10,107	39%	8,330	10,937	31%
421	Lyndon	0	0		8,815	10,302	17%	10,283	10,326	0%
422	Greensburg	0	0		9,344	15,345	64%	9,660	96,921	903%
423	Moundridge	787	982	25%	10,241	11,602	13%	11,631	13,463	16%
424	Mullinville	0	0		13,136	8,297	-37%	14,427	8,490	-41%
425	Highland	0	closed		10,859	closed		11,253	closed	
426	Pike Valley	0	0		10,422	11,787	13%	10,623	12,748	20%
427	Republic County	0	closed		9,979	closed		10,438	closed	
428	Great Bend	588	598	2%	8,255	12,309	49%	9,048	13,070	44%
429	Troy Public Schools	0	0		9,266	13,221	43%	9,266	13,221	43%
430	South Brown County	677	642	-5%	9,647	13,122	36%	10,563	15,019	42%
431	Hoisington	1,554	1,475	-5%	10,091	10,796	7%	11,945	12,728	7%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Debt Service			Current Operating Costs			Total Spending		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
432	Victoria	0	0		10,726	12,379	15%	11,180	12,986	16%
433	Midway Schools	0	closed		9,907	closed		9,969	closed	
434	Santa Fe Trail	491	561	14%	8,736	10,904	25%	9,356	11,727	25%
435	Abilene	151	216	42%	7,869	9,918	26%	8,360	10,912	31%
436	Caney Valley	0	0		8,785	9,689	10%	8,788	9,959	13%
437	Auburn Washburn	926	829	-11%	7,196	9,243	28%	8,747	10,844	24%
438	Skyline Schools	0	0		9,673	12,523	29%	9,692	13,055	35%
439	Sedgwick Public Schools	588	592	1%	7,315	8,803	20%	7,947	9,713	22%
440	Halstead	493	810	64%	8,410	9,467	13%	9,246	10,955	18%
441	Sabetha	542	0	-100%	8,393	10,472	25%	9,298	11,161	20%
442	Nemaha Valley Schools	0	777	new	11,077	14,605	32%	11,177	31,786	184%
443	Dodge City	807	930	15%	8,847	11,246	27%	9,933	12,867	30%
444	Little River	595	559	-6%	10,176	12,155	19%	11,285	13,315	18%
445	Coffeyville	677	799	18%	8,619	10,698	24%	9,584	11,847	24%
446	Independence	0	0		7,522	9,548	27%	7,837	9,838	26%
447	Cherryvale	443	311	-30%	9,041	9,782	8%	9,490	10,293	8%
448	Inman	947	985	4%	8,739	10,855	24%	9,738	12,237	26%
449	Easton	793	948	19%	8,841	10,985	24%	9,830	12,444	27%
450	Shawnee Heights	398	507	27%	7,463	9,420	26%	8,186	10,489	28%
451	B & B	0	0		9,404	12,202	30%	9,404	12,753	36%
452	Stanton County	0	0		10,085	12,835	27%	11,266	15,460	37%
453	Leavenworth	419	455	9%	9,892	14,632	48%	10,644	15,447	45%
454	Burlingame Public School	824	813	-1%	9,040	10,533	17%	10,473	12,627	21%
455	Hillcrest Rural Schools	555	closed		13,774	closed		14,734	closed	
456	Marais Des Cygnes Valley	0	0		9,697	12,153	25%	10,153	13,063	29%
457	Garden City	401	140	-65%	8,028	10,923	36%	8,717	11,335	30%
458	Basehor-Linwood	585	1,028	76%	6,911	8,349	21%	7,817	9,690	24%
459	Bucklin	0	0		10,046	12,732	27%	10,586	13,301	26%
460	Hesston	1,075	1,218	13%	8,473	9,562	13%	9,972	11,097	11%
461	Neodesha	504	533	6%	9,262	11,250	21%	10,009	11,884	19%
462	Central	880	918	4%	9,481	12,111	28%	10,471	13,667	31%
463	Udall	659	601	-9%	8,806	10,976	25%	10,134	11,578	14%
464	Tonganoxie	167	965	478%	7,120	9,234	30%	7,553	10,711	42%
465	Winfield	452	817	81%	10,270	13,640	33%	10,973	14,934	36%
466	Scott County	1,202	1,400	16%	9,053	10,816	19%	10,655	12,929	21%
467	Leoti	0	0		9,389	11,697	25%	10,002	12,511	25%
468	Healy Public Schools	0	0		12,871	19,721	53%	12,871	20,447	59%
469	Lansing	631	927	47%	6,439	7,997	24%	7,251	9,657	33%
470	Arkansas City	350	783	124%	7,791	10,503	35%	8,176	11,306	38%
471	Dexter	0	0		9,087	12,615	39%	9,463	13,126	39%
473	Chapman	255	0	-100%	8,923	10,633	19%	9,264	21,741	135%
474	Haviland	0	0		13,192	17,475	32%	13,548	18,253	35%
475	Geary County Schools	0	283	new	8,879	10,030	13%	9,182	10,644	16%
476	Copeland	0	1,424	new	14,314	16,612	16%	15,711	18,447	17%
477	Ingalls	0	0		9,685	13,143	36%	10,266	13,509	32%
479	Crest	0	0		9,702	12,742	31%	12,191	12,742	5%
480	Liberal	452	459	2%	7,904	9,807	24%	8,653	10,327	19%
481	Rural Vista	704	705	0%	8,717	11,932	37%	9,803	13,061	33%
482	Dighton	760	0	-100%	11,055	12,695	15%	12,033	13,228	10%
483	Kismet-Plains	804	842	5%	8,987	11,568	29%	10,479	13,030	24%
484	Fredonia	0	0		8,896	10,787	21%	9,366	11,357	21%
486	Elwood	592	601	1%	9,793	11,872	21%	10,829	12,839	19%
487	Herington	88	0	-100%	8,648	11,164	29%	9,288	11,403	23%
488	Axtell	820	826	1%	9,974	12,372	24%	11,046	13,446	22%
489	Hays	278	309	11%	9,345	13,967	49%	10,405	15,123	45%
490	El Dorado	191	575	202%	12,577	18,147	44%	13,019	19,053	46%
491	Eudora	1,278	1,452	14%	8,536	9,861	16%	10,065	11,739	17%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.

K-12 Expenditures Per Pupil

Appendix "D"

(Capital Outlay expenditures listed under Capital and not allocated to other categories)

USD	USD Name	Debt Service			Current Operating Costs			Total Spending		
		FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.	FY 2005	FY 2009	% Chg.
492	Flinthills	986	1,050	6%	9,754	12,614	29%	11,501	13,728	19%
493	Columbus	0	12	new	9,065	11,372	25%	10,147	11,742	16%
494	Syracuse	1,561	1,555	0%	9,231	11,384	23%	12,320	13,788	12%
495	Ft Larned	512	555	8%	11,129	15,665	41%	11,996	16,498	38%
496	Pawnee Heights	0	0		11,911	15,874	33%	12,171	16,382	35%
497	Lawrence	812	1,050	29%	8,350	9,908	19%	10,100	11,744	16%
498	Valley Heights	465	511	10%	11,417	14,069	23%	11,941	14,915	25%
499	Galena	355	374	5%	9,812	12,934	32%	10,167	13,456	32%
500	Kansas City	475	507	7%	9,373	14,146	51%	9,955	16,322	64%
501	Topeka Public Schools	480	460	-4%	9,334	11,692	25%	10,238	12,747	25%
502	Lewis	0	0		11,798	13,743	16%	11,882	13,896	17%
503	Parsons	405	1,420	251%	8,317	10,719	29%	8,990	12,612	40%
504	Oswego	547	563	3%	9,149	12,098	32%	9,818	13,628	39%
505	Chetopa-St. Paul	0	797	new	10,980	12,128	10%	11,546	13,479	17%
506	Labette County	0	328	new	7,994	9,846	23%	8,238	10,442	27%
507	Satanta	0	0		10,020	13,460	34%	10,911	15,410	41%
508	Baxter Springs	0	0		8,851	10,569	19%	9,047	11,360	26%
509	South Haven	858	815	-5%	9,955	13,584	36%	11,249	14,683	31%
511	Attica	0	0		11,520	13,827	20%	11,963	14,803	24%
512	Shawnee Mission Pub Sch	561	834	49%	7,532	10,385	38%	8,941	12,174	36%
	Highest	2,321	2,485	7%	29,882	21,528	-28%	30,112	96,921	222%
	Median	441	513	16%	9,359	11,914	27%	10,268	12,986	26%
	Average	648	0	-100%	8,565	11,063	29%	9,666	12,631	31%
	Lowest	0	0		6,439	7,997	24%	7,251	8,490	17%

Compiled by Kansas Policy Institute

Source: Kansas Dept. of Education; Current Operating excludes Architecture. and Engineering., Capital Outlay and Debt Service.