

Kansas General Fund Receipts (000)

	Actual Through January 31			Needed Next 5 Months for CRE			Full Fiscal Year		
	FY 09	FY 10	% Chg.	FY 09	FY 10	% Chg.	FY 09 Actual	FY 10 CRE	% Chg.
Prop. - Motor Carrier	19,912	16,183	-18.7%	9,345	7,817	-16.4%	29,257	24,000	-18.0%
Income Tax									
Individual	1,584,080	1,456,824	-8.0%	1,097,920	1,103,176	0.5%	2,682,000	2,560,000	-4.5%
Corporation	139,638	137,358	-1.6%	100,619	107,642	7.0%	240,257	245,000	2.0%
Financial Inst.	13,589	8,116	-40.3%	12,603	15,884	26.0%	26,192	24,000	-8.4%
	1,737,307	1,602,298	-7.8%	1,211,142	1,226,702	1.3%	2,948,449	2,829,000	-4.1%
Estate Tax	15,954	3,952	-75.2%	6,576	10,548	60.4%	22,530	14,500	-35.6%
Excise Tax									
Retail Sales	1,024,576	1,000,784	-2.3%	664,940	659,716	-0.8%	1,689,516	1,660,500	-1.7%
Compensating Use	139,211	124,708	-10.4%	95,815	97,292	1.5%	235,026	222,000	-5.5%
Cigarette	64,838	58,425	-9.9%	42,378	43,575	2.8%	107,216	102,000	-4.9%
Tobacco Products	3,352	3,797	13.3%	2,376	2,203	-7.3%	5,728	6,000	4.7%
Cereal Malt Bev.	1,230	1,185	-3.7%	859	1,015	18.2%	2,089	2,200	5.3%
Liquor Gallonage	10,827	10,863	0.3%	7,387	7,637	3.4%	18,214	18,500	1.6%
Liquor Enforcement	32,534	33,017	1.5%	21,260	23,983	12.8%	53,794	57,000	6.0%
Liquor Drink	5,403	5,139	-4.9%	3,738	4,361	16.7%	9,141	9,500	3.9%
Corporate Franchise	10,033	11,858	18.2%	31,687	14,142	-55.4%	41,720	26,000	-37.7%
Oil Severance	40,935	20,883	-49.0%	9,501	33,117	248.6%	50,436	54,000	7.1%
Gas Severance	54,447	18,244	-66.5%	19,367	29,456	52.1%	73,814	47,700	-35.4%
	1,387,386	1,288,903	-7.1%	899,308	916,497	1.9%	2,286,694	2,205,400	-3.6%
Other Tax									
Insurance Prem.	45,687	42,834	-6.2%	73,903	74,666	1.0%	119,590	117,500	-1.7%
Miscellaneous	732	626	-14.5%	1,062	1,374	29.4%	1,794	2,000	11.5%
	46,419	43,460	-6.4%	74,965	76,040	1.4%	121,384	119,500	-1.6%
Total Taxes	3,206,978	2,954,796	-7.9%	2,201,336	2,237,604	1.6%	5,408,314	5,192,400	-4.0%
Other Revenues									
Interest	34,750	14,961	-56.9%	29,449	5,039	-82.9%	64,199	20,000	-68.8%
Net Transfers	(35,775)	(35,405)	1.0%	71,357	69,105	-3.2%	35,582	33,700	-5.3%
Agency Earnings / Misc.	65,329	35,907	-45.0%	15,550	18,693	20.2%	80,879	54,600	-32.5%
	64,304	15,463	-76.0%	116,356	92,837	-20.2%	180,660	108,300	-40.1%
Total Receipts	3,271,282	2,970,259	-9.2%	2,317,692	2,330,441	0.6%	5,588,974	5,300,700	-5.2%

CRE = Consensus Revenue Estimates

Total receipts are down 9.2% YTD; the month of January was down 1.5%. Receipts must be up 0.6% over the next 5 months in order to hit the Consensus Revenue Estimates for FY 2010 that were released on November 5.